

Consolidated Annual Performance and Evaluation Report



CITY OF GRAND RAPIDS

Federal Fiscal Year 2011

(City Fiscal Year 2012 • July 1, 2011 – June 30, 2012)

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COMMUNITY DEVELOPMENT
**BUILDING
GREAT**
NEIGHBORHOODS!

Presented to the U.S. Department of
Housing and Urban Development
September 27, 2012

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The FFY 2011 Consolidated Annual Performance and Evaluation Report (CAPER) describes the results of activities completed by and through the City of Grand Rapids to accomplish the outcomes identified in the FFY 2011 Annual Action Plan for the period July 1, 2011 to June 30, 2012. This is the first report year of the FFY 2011-2015 Consolidated Housing and Community Development (HCD) Plan. Following are notable highlights of the plan:

Neighborhood Investment Plan

The HCD Plan focuses on the Neighborhood Investment Plan, which is comprised of seven (7) outcomes that guide investment of grant funds. Accomplishment of the FFY 2011 Annual Action Plan's proposed outcomes, outputs and indicators are listed in this report by outcome area and program.

Funding

Overall, funding available to implement the FFY 2011 HCD Plan decreased by \$1,716,732 due to a significant reduction in grant awards and reduced availability of reprogrammed funds.

Single-Family Housing

The economic downturn and national housing crisis have affected the development of single-family housing. The City has experienced a high number of foreclosures, which has increased the number of vacant units available for redevelopment. The extensive nature of necessary improvements due to the age of the housing stock and limited access to capital has created the need for additional development subsidies. Also, for reasons of affordability and marketability, an increased level of homebuyer assistance is necessary to facilitate property sales. Developers have also experienced difficulty in securing construction financing for multi-family projects.

Homelessness

The demands for emergency and transitional housing are being met, but affordable, permanent housing is still needed. The community's ten-year plan, *The Vision to End Homelessness*, recognizes this need. The Coalition to End Homelessness, our local Continuum of Care, supports the implementation of the housing-first model across the homeless system. The housing first model emphasizes immediate access to permanent housing through a coordinated, centralized intake, assessment and referral process. Implemented in 2009, households throughout the greater Grand Rapids area can visit or call The Salvation Army, the central intake entity, to obtain assistance with homeless prevention, diversion and re-housing, through referrals to more than twenty-five (25) agencies and programs across the system.

I. CONSOLIDATED PROGRAM INFORMATION	
	Available/Leveraged Resources and Assessment of Funding Procurement
	Location of Expenditures and Geographic Targeting
	HUD National Objectives
	Citizen Participation
	Institutional Structure
	Reduce Families in Poverty
	Monitoring
	Underserved Needs

I. CONSOLIDATED PROGRAM INFORMATION

This section identifies resources the City was successful in procuring to implement the goals and objectives outlined in the FFY 2011 Annual Action Plan. It identifies the location and targeting of activities and the Community Development Department's procedures to monitor performance. Citizen involvement in the development of the Consolidated Plan and this performance report, as well as the institutional structure the City used to carry out its Housing and Community Development Plan, are also discussed.

A. AVAILABLE/LEVERAGED RESOURCES AND ASSESSMENT OF FUNDING PROCUREMENT

Resources identified in the FFY 2011 Housing and Community Development (HCD) Annual Action Plan included formula grants and competitive awards available to the City, the Grand Rapids Housing Commission (GRHC), and for-profit and non-profit housing and community service providers. The following resources were made available within the City of Grand Rapids jurisdiction from July 1, 2011 through June 30, 2012.

HUD Funds. During the reporting period, the following funds from the U.S. Department of Housing and Urban Development (HUD) and the Bureau of Justice Assistance were made available to the City's Community Development Department to fund the Neighborhood Investment Plan and emergency shelter activities.

Community Development Block Grant (CDBG) Program		\$4,650,000
FFY 2011 Entitlement: B-11-MC-26-0019	\$3,684,144	
Program Income	\$550,000	
Reprogrammed from prior grant years	\$415,856	
HOME Investment Partnerships (HOME) Program		\$1,360,400
FFY 2011 Award: M-11-MC-26-0206	\$1,352,372	
Program Income	\$8,028	
Justice Assistance Grant (JAG)		\$143,231
FFY 2010 Award	\$143,231	
Emergency Shelter Grant (ESG) Program		\$178,131
FFY 2011 Entitlement: S-11-MC-26-0019	\$178,131	

The HOME program requires a 25% local match which was reduced by 50% in FFY 2011 for Grand Rapids due to fiscal distress. This match is based on HOME expenditures, exclusive of expenditures for administration and Community Housing Development Organization (CHDO) operating support. FFY 2011 HOME expenditures of \$1,569,126 required a local match of \$169,966. Non-cash match was contributed by the City of Grand Rapids in the form of Payment in Lieu of Taxes (PILOT) for projects financed with City HOME funds.

I. CONSOLIDATED PROGRAM INFORMATION

The ESG program requires a one-for-one match, which was provided by the non-profit agencies receiving ESG funds.

The Community Development Block Grant and Justice Assistance Grant program have no match requirements.

During the reporting period, the City used program income from both HOME and CDBG. The City does not specifically attribute program income to individual projects. Rather, an estimated amount of program income is added to the amount of the entitlement each year, and the total available funding is then allocated to specific projects with no designation of whether it is from the entitlement or program income. As program income is received during the year it is expended before drawdowns from the entitlement.

During the reporting period, the City received or continued implementation of several additional HUD awards that are not covered by this report. Detail regarding these awards follows.

- Neighborhood Stabilization Program (NSP 1). The City's FFY 2008 NSP 1 award totaled \$6,178,686. During the reporting period, the City continued to implement the NSP 1 program which facilitates the acquisition, rehabilitation and resale of foreclosed and abandoned properties. It is anticipated the program will be completed during FFY 2012.
- Neighborhood Stabilization Program 2 (NSP 2). The City was awarded \$15,919,269 in NSP 2 funds through the Michigan State Housing Development Authority (MSHDA) in partnership with the Michigan NSP 2 Consortium. The City continues to implement the NSP 2 program, which facilitates the redevelopment of foreclosed, abandoned, and vacant properties.
- Neighborhood Stabilization Program 3 (NSP 3). The City's FFY 2010 NSP 3 award totals \$1,378,788. The City began implementing the NSP 3 program during FFY 2011, which will facilitate the redevelopment of vacant properties.
- Lead-Based Paint Hazard Control Program. During the reporting period, the City was awarded and began expending \$2,480,000 in grant funds from the HUD Office of Healthy Homes and Lead Hazard Control. The program will continue through May 31, 2015, with the goal of making 180 homes lead-safe.

Assessment. Overall, funding available to implement the FFY 2011 Annual Action Plan decreased by \$1,716,732. This was largely a result of decreases to CDBG, HOME and JAG awards totaling \$895,297 as compared to prior years, and that prior year use of \$942,364 in reprogrammed HOME funds was not repeated in FFY 2011. The only grant award that increased was ESG, which went up \$1,006.

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Housing Funds. During the program year, the following resources were made available for specific housing activities.

- Public Housing Operating Support. The Grand Rapids Housing Commission received \$1,123,559 for the Public Housing Operating Fund.
- Capital Fund Program. The Grand Rapids Housing Commission received \$451,530 from the FFY 2012 Capital Fund Program under the Capital Fund formula.
- Replacement Housing Factor. The Grand Rapids Housing Commission received \$149,620 in Replacement Housing Factor Grant funds.
- Public Housing – Family Self-Sufficiency. The Grand Rapids Housing Commission received a renewal grant for its Family Self-Sufficiency program for \$65,500.
- Section 8. During the report period, the Grand Rapids Housing Commission received \$18,935,000 for Section 8 Housing Choice Vouchers. The Commission also renewed Section 8 Moderate Rehabilitation housing assistance for Calumet Flats for \$134,168 and Dwelling Place Inn for \$398,817. The Commission contract was renewed for \$196,705 for the Section 8 Family Self-Sufficiency Program. A Section 8 New Construction subsidy was also received in the amount of \$766,567 for a 153-unit elderly housing project.
- Emergency Shelter/Solutions Grants (ESG). The Salvation Army Booth Family Services acted as the fiduciary on behalf of the Continuum of Care for federal ESG funds awarded by the Michigan State Housing Development Authority (MSHDA). A total of \$326,912 was awarded to four (4) local non-profit organizations.
- Low-Income Housing Tax Credit Program. The Michigan State Housing Development Authority (MSHDA) awarded Low-Income Housing Tax Credits (LIHTC) totaling \$2,884,834 to the Century Lofts, \$2,590,345 to the Herkimer Commerce – Commerce Avenue Apartments, \$988,857 to the 26 Cherry Street Apartments, and \$902,875 to the 205 South Division Avenue Apartments.
- Local Initiatives Support Corporation. During FFY 2011, Local Initiatives Support Corporation (LISC) awarded a total of \$24,000 in AmeriCorps grants to two Grand Rapids organizations: Dwelling Place of Grand Rapids, Inc. and LINC Community Revitalization, Inc. Goodwill Industries of Greater Grand Rapids, Inc. and LINC Community Revitalization, Inc. each received \$75,000 for capacity-building activities.
- Other Government Funds. During FFY 2011, the Michigan State Housing Development Authority (MSHDA) awarded CHDO Operating support funds to the ICCF Non-profit Housing Corporation (\$15,000) and LINC Community Revitalization, Inc. (\$30,000). MSHDA awarded Homebuyer Assistance funds for new construction (\$225,000) and

I. CONSOLIDATED PROGRAM INFORMATION

rehabilitation (\$225,000) projects to Habitat for Humanity of Kent County, Inc. MSHDA also awarded \$147,000 in Homebuyer Assistance funds for housing rehabilitation to LINC Community Revitalization, Inc.

- The Joyce and Wege Foundations. During the FFY 2008 report year, the Joyce and Wege Foundations each granted \$100,000 to the City of Grand Rapids to support the City's portion of the Midwest Efficiency Cities project, focusing on energy and water conservation with special emphasis on residential improvements. Grant funds are issued incrementally over a two-year period. At the end of the reporting period, \$94,874 and \$100,000 was expended from the Joyce Foundation and Wege Foundation grants, respectively.

Assessment. During the program year, the overall resources above totaling \$30,731,289 were made available for specific housing activities in Grand Rapids. This is an increase from FFY 2010 during which \$27,338,793 was available.

Other Community Development Funds. Other community development funds available within the jurisdiction during the program year included:

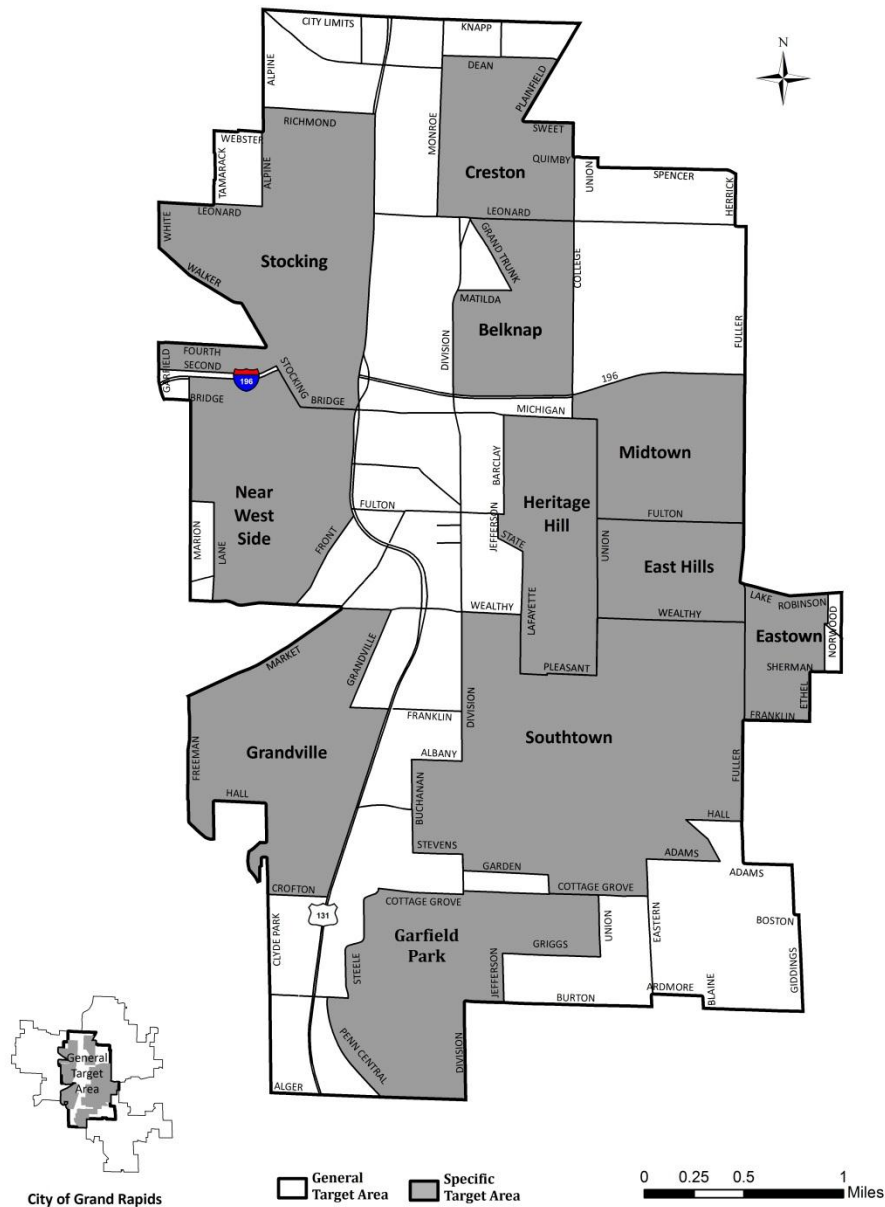
- Justice Assistance Grant. \$143,231 in FFY 2010 Justice Assistance Grant (JAG) funds, allocated by the U.S. Department of Justice Bureau of Justice Assistance, was used for crime prevention and public safety activities.
- Other Funding. Over \$3.5 million was received by City-funded organizations from federal, state and local government sources not previously mentioned above. A number of organizations funded by the City of Grand Rapids also obtained private funding to support housing and community development activities. The amount received from private foundations, fundraising efforts, financial institutions and others totaled over \$1.2 million.

Assessment. Overall, other community development funds remained relatively consistent from FFY 2010 to FFY 2011.

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B. LOCATION OF EXPENDITURES AND GEOGRAPHIC TARGETING

CDBG and HOME program funds are used to support low- and moderate-income people and neighborhoods. The City implements the majority of its housing and community development activities in target areas. The General Target Area (GTA) includes the largest geographic area with access to a broad range of services, including housing programs and legal assistance. Within the GTA are more concentrated areas of focus, known as Specific Target Areas (STAs), with access to major housing rehabilitation, street improvements, concentrated code enforcement, crime prevention, and organizing activities.



I. CONSOLIDATED PROGRAM INFORMATION

C. HUD NATIONAL OBJECTIVES

Every CDBG-funded activity must qualify as meeting one of three (3) HUD national objectives of the CDBG program:

- Benefits low- and moderate-income (LMI) people
- Prevents or eliminates slums or blight
- Meets an urgent need (e.g. a significant natural disaster).

During the reporting period, the City only used the LMI Benefit objective that satisfied the criteria for how an activity may be considered to benefit low- and moderate-income people:

HUD National Objective: Activities Benefiting Low/Moderate-Income People July 1, 2011 – June 30, 2012		
Subcategory	Description	Used During Report Period
Area Benefit	An activity available to benefit all the residents of an area which is primarily residential and where at least 51% of the residents meet HUD's low- and moderate-income (LMI) guidelines.	Yes
Limited Clientele - Presumed Benefit	Activities that benefit people who are generally presumed by HUD to be principally LMI, such as homeless people, elderly people, people with disabilities, and victims of domestic violence.	Yes
Nature and Location	Activities that are of such nature and in such a location that it may be reasonably concluded that the activity's clientele will be primarily LMI people. For instance, a day care center that is designed to serve residents of a public housing site might be classified under this category.	No
Housing	Activities that assist in the acquisition, construction, or improvement of permanent residential structures that will result in housing that will be occupied by LMI households upon completion.	Yes
Employment (Jobs)	Special economic development activities that are 1) located in a predominately LMI neighborhood and serve LMI residents, 2) involve facilities designed for use predominately by LMI people, or 3) involve the employment of people, the majority of whom are LMI.	No

D. CITIZEN PARTICIPATION

Citizen Participation Plan. The Citizen Participation Plan describes the policies and procedures for involving citizens in critical planning issues related to the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Shelter/Solutions Grants (ESG) programs. The Citizen Participation Plan can be found in the Five-Year HCD Plan, the Annual Action Plan, and at www.grcd.info.

FFY 2011-2015 Consolidated Housing and Community Development Plan. The FFY 2011-2015 HCD Plan was developed by aligning community needs identified by citizens directly involved in various City visioning and strategic planning processes, most notably with the City of Grand Rapids Master Plan. The Neighborhood Investment Plan focuses on seven (7) outcomes derived from the community's vision for Grand Rapids neighborhoods.

FFY 2011 Annual Action Plan. The Housing and Community Development Annual Action Plan was made available for public comment from March 8, 2011 through April 6, 2011. The plan was available for review at the City of Grand Rapids Community Development Department offices and on the Community Development website. A summary of the Plan was also published in three (3) community newspapers: the Grand Rapids Press, the Grand Rapids Times, and El Vocero Hispano. Additionally, notices were mailed to organizations that applied for funding.

A public hearing was held on March 22, 2011. A summary of citizen comments can be found in the FFY 2011 Annual Action Plan. The Plan was adopted by the City Commission on May 10, 2011.

FFY 2011 Consolidated Annual Performance and Evaluation Report. A public comment period for the purpose of receiving comment on the performance of housing and community development activities funded through the City of Grand Rapids for FFY 2011 was held from August 31, 2012 through September 14, 2012. Opportunity for public review and comment regarding the draft Consolidated Annual Performance and Evaluation Report (CAPER) was promoted through publication in three (3) community newspapers: the Grand Rapids Press, El Vocero Hispano and the Grand Rapids Times. The draft report was available for review at the City of Grand Rapids Community Development Department office and on the Community Development Department web site. A public hearing on the report was held before the City Commission on the evening of September 11, 2012. Comments addressing the content of the CAPER were not received. Comments concerning future needs of housing and community development programs were received and will be addressed during the development of future plans.

E. INSTITUTIONAL STRUCTURE

The City of Grand Rapids Community Development Department administers the funds used to carry out activities which support the HCD and Annual Plan objectives. Activities are implemented by City departments or through agreements with primarily non-profit organizations. A request for funding process occurs around January of each year. Emergency Shelter/Solutions Grants funding awards are determined in coordination with the Housing Continuum of Care. A proposal review team led by the Grand Rapids Area Coalition to End Homelessness develops funding recommendations consistent with *The Vision to End Homelessness* plan to be approved by the Grand Rapids City Commission.

The local governmental structure encourages citizen involvement and supports cooperative ventures. The HCD Plan is carried out through collaborations and partnerships with neighborhoods, businesses, investors, non-profit organizations, and private and public institutions. A detailed list is available in the HCD Plan at www.grcd.info.

Actions to Overcome Gaps in the Delivery System. The City of Grand Rapids has seen a high number of foreclosed properties, which has increased the number of vacant units available for redevelopment. During the report period, the City completed expenditure of an amount equal to the \$6,187,686 Neighborhood Stabilization Program (NSP 1) grant, continued to spend a \$15,919,269 Neighborhood Stabilization Program 2 grant, and began spending a \$1,378,788 Neighborhood Stabilization Program 3 grant to assist in the redevelopment of foreclosed, vacant, or abandoned properties. The City also expended approximately \$430,000 in program income received from the sale of NSP 1 properties. Local developers use this subsidy to develop properties that may have been economically unfeasible without the funds.

F. REDUCE FAMILIES IN POVERTY

The strategy to reduce families in poverty is primarily the work of the Kent County Department of Human Services (DHS). It is the lead agency in the State's welfare to work initiative called Project Zero. This project is intended to bring welfare recipients into employment and, subsequently, independence from government assistance.

However, various community organizations share the responsibility of reducing poverty. The City's Community Development Department worked with DHS through the Kent County Essential Needs Task Force with staff representatives serving on the housing committee, and economic and workforce development committee. The Housing Continuum of Care also provides strategies for reducing poverty.

The City is limited in the amount of support it can provide for antipoverty efforts. This is primarily due to the restrictive use of funds for social service activities. However, the seven (7) outcomes of the Neighborhood Investment Plan support projects that benefit low- and moderate-income individuals. In particular, the outcomes *Increase opportunities for housing stability* and *Increase economic opportunities* support the anti-poverty strategy. The City also supports anti-poverty efforts through administration of its Section 3 Program, which provides employment and training preference to low-income persons and businesses that substantially employ low-income persons.

G. MONITORING

The following procedures are used by the City of Grand Rapids in on-site monitoring of Community Development Block Grant (CDBG) and Emergency Shelter/Solutions Grants (ESG) program subrecipients. Monitoring procedures for entities receiving funding through the HOME Investment Partnerships Program (HOME) are modeled after these procedures, but may differ based on the nature of the assisted project and the use of HOME funding. Some projects or uses of funds do not require on-site reviews (i.e. a property acquisition where the City has previously required full documentation prior to the disbursement of funds).

Monitoring of Federal Programs. The Community Development Department (CDD) monitors the City's performance in meeting goals and objectives set forth in the Consolidated Housing and Community Development Plan. In particular, performance measurement indicators supporting outcomes identified under the Neighborhood Investment Plan are tracked. Results are reported in the Consolidated Annual Performance and Evaluation Report (CAPER) due each September, ninety (90) days from the start of the fiscal year (July 1).

Internal fiscal controls are in place and generate accounting system reports that are regularly reviewed by CDD staff. These reports identify the dollar amount allocated for each federal grant-funded activity, the amount obligated, and the amount expended. Timeliness of expenditures is monitored regularly to ensure compliance with HUD requirements.

CDD staff review all expenditures of federal grant funds for eligibility and adequate source documentation. All expenditures of federal funds, once approved by the CDD, are sent to the City's Comptroller's Office for processing and further oversight. A single audit of the City's federal grants is performed annually by an independent auditor. Additionally, a physical inventory of all fixed assets acquired with federal funds is conducted every two (2) years.

Subrecipient Project Monitoring Standards. The CDD monitors all Subrecipient projects receiving Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME) Program, Emergency Shelter/Solutions Grants (ESG), and Justice Assistance Grant (JAG) funds. Subrecipients are certified annually including review of articles of incorporation, tax and insurance certifications, and bylaws. When an organization has expended more than \$500,000 in federal funds during a fiscal year, an agency single audit is required. Written agreements between the City and Subrecipients identify activities to be performed and measures of success, as well as specific federal and local program requirements.

Subrecipient Monitoring Procedures. Program/Project monitoring is comprised of three (3) components: financial reporting, performance reporting and on-site monitoring review.

- **Financial Reporting.** Financial reports are submitted on a monthly or quarterly basis. The financial reports provide information regarding actual program expenditures. These expenditures are reviewed by CDD staff to determine if the expenditures are within the approved budget, if they support contractual activities, and if costs are eligible.

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- **Performance Reporting.** Performance reports are submitted to the CDD on an annual, semi-annual, or quarterly basis and are used to provide the CDD with a tool to measure a program's progress in providing contracted services.
- **On-Site Monitoring.** Staff conduct ongoing desk audits of subrecipient contract files. Annually, a determination is made whether an expanded monitoring review is necessary. This determination is based on prior findings that remain open, closed findings that need to be verified, outstanding independent audit, performance reporting issues, fiscal issues, and/or other appropriate areas that warrant additional monitoring. If it is determined that an expanded monitoring review is necessary, staff will conduct an on-site review. An on-site monitoring review may include examination of subrecipient programmatic records to validate information reported on performance and financial reports. A review of financial records may include an in-depth examination of invoices, time sheets and other documentation to support expenses charged to the contractual budget. Documentation for program activities is reviewed to corroborate performance reports and to verify that program activity costs allocated to the contractual budget are eligible.

After completing the on-site monitoring review, results are provided in writing to the Subrecipient within thirty (30) days. If concerns and/or findings are identified during the review, the monitoring letter will outline the identified issues and include recommendations and/or corrective actions for resolving issues. If there were no findings or concerns identified during the monitoring visit, the Subrecipient is provided with a letter stating such.

If concerns and/or findings are identified, the Subrecipient is instructed to submit a written response within thirty (30) days of the date of the City's monitoring letter. The response is reviewed by staff to determine if information submitted and/or actions taken are adequate to clear monitoring concerns and/or findings. Staff continues to work with the Subrecipient until all issues are resolved. At such time, the Subrecipient receives written notification that concerns or findings identified during the monitoring have been satisfied and the case is closed.

Grantee (City) Project Monitoring Standards. The CDD monitors all activities using federal grant funds, including those implemented by the CDD and other City departments. Internal "contracts" called Intra- and Inter-Departmental Agreements are used to establish responsibilities and performance expectations. As with Subrecipient contracts, these agreements are monitored by CDD staff and performance data is tracked and reported in the CAPER.

HOME Rental Project Monitoring. The HOME Investment Partnerships (HOME) Program requires long-term monitoring of rental projects to ensure compliance with HOME regulations throughout the HOME affordability period. The period of affordability is between five (5) and twenty (20) years for most HOME rental projects. The primary factors used to determine the affordability period are the project type and the amount of HOME dollars invested in each unit.

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Owners of HOME funded rental projects are required to submit an annual Tenant Income Rental Report (TIRR) to the Community Development Department. The TIRR is used to verify continued compliance with income limits and rent rates. HOME rental projects are also subject to on-site monitoring for the duration of the affordability period. Tenant files are reviewed during the monitoring session to confirm information reported in the TIRR and to ensure compliance with other HUD requirements. Tenants may also be interviewed during the monitoring session.

HOME rental projects also require on-going City inspections to ensure properties are in compliance with the City Housing Code. The frequency of inspections is determined by the number of HOME units in a project and the City's Housing Code mandated inspections.

Programmatic Agreement (Section 106) Monitoring. HUD has delegated responsibility to the City of Grand Rapids via programmatic agreements to act on their behalf as the responsible federal agency in the Section 106 process, which takes into consideration the effects of their undertaking on historic properties. The City has two (2) agreements with the Michigan State Historic Preservation Officer (SHPO). The General Programmatic Agreement was renewed June 29, 2012 and applies to the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Shelter/Solutions Grants (ESG) programs, Neighborhood Stabilization Programs (NSP), and Special Purpose Grants for the following activities: residential and commercial rehabilitation, public improvements and infrastructure, handicapped accessibility, demolition, and new construction and additions. The Lead Programmatic Agreement applies to the Lead Hazard Control, Lead Hazard Reduction Demonstration, Community Development Block Grant (CDBG), and HOME Investment Partnerships (HOME) programs for lead hazard reduction activities (CDBG/HOME – emergency activities only).

The City prepares an annual report summarizing activities carried out pursuant to the terms of the Agreements. Copies of this report are provided to the SHPO, the National Advisory Council on Historic Preservation and other parties that may so request.

H. UNDERSERVED NEEDS

The greatest obstacle for addressing underserved needs is the limited amount of funds available to address a community suffering from social and economic pressures. The deterioration and proliferation of older housing presents a significant challenge. The Neighborhood Investment Plan was created to take action focusing on these areas, and to minimize involvement in social service programs that may be addressed through other institutions and/or funding sources.

II. HOUSING & COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

Neighborhood Investment Plan

Outcomes 1 - 7
Prior Years' Projects (CDBG)
CD Needs Table

Affordable Housing

Maintain and Foster
Remove Barriers
Special Needs
Public Housing
Federal Resources Investment
Housing Needs Table
Lead-Based Paint Hazard Control

Fair Housing

Continuum of Care (Homelessness)

Prevention and Rapid Re-Housing
Emergency
Transitional
Supportive
Vision to End Homelessness
Populations Chart

Self Evaluation

A. NEIGHBORHOOD INVESTMENT PLAN

The Neighborhood Investment Plan is an outcomes-based strategy used to allocate funds for the CDBG, HOME, and JAG programs. It is comprised of the following seven outcomes that support the Community Development Department's mission of *Building Great Neighborhoods!*

- Improve the condition of existing housing
- Increase the supply of affordable housing
- Increase opportunities for housing stability
- Increase public safety
- Build neighborhood leadership and civic engagement
- Enhance neighborhood infrastructure
- Increase economic opportunities

Results of the use of JAG funds are not required for this report, but are incorporated as the funds directly support *Outcome 4: Increase public safety*, and the funds are incorporated into the request for proposal process.

Each outcome is listed below with an assessment narrative. Following each narrative are charts providing details of each funded project. Organizations self-report their performance evaluations at the end of the grant year, indicating challenges and actions to be implemented. Some note additional accomplishments not described by the performance indicator. These performance evaluations are summarized in the charts.

The neighborhood associations' crime prevention and neighborhood improvement programs address *Outcomes 1: Improve the condition of existing housing*, *Outcome 4: Increase public safety*, and *Outcome 5: Build neighborhood leadership and civic engagement*. In this report, the neighborhood associations' self-evaluation comments, which address results for all three (3) outcome areas, are noted under *Outcome 4: Increase public safety*.

Outcome 1: Improve the condition of existing housing

Investment: \$3,056,629

Assessment: Nearly all programs met or exceeded planned output. High unemployment, foreclosures, and declining property values continued to decrease homeowners' ability to secure financing. Other sources of financing were secured to provide grants to homeowners.

1-1 Housing Rehabilitation Program City of Grand Rapids Community Development Department	Project Period 07/01/2011 – 06/30/2012		Funding \$1,083,540 CDBG
	Planned Beneficiaries Low- and Moderate-Income Homeowners		Target Area GTA
	Planned Units	Actual Units	
Output: Number of homeowner units repaired to City Rehabilitation Standards.	50	44	
Indicator 1: Number of homeowner units in which a hazardous condition was abated.	50	44	
Indicator 2: Number of homeowner units where exterior code violations were corrected and made lead safe.	30	34	
Indicator 3: Average cost savings to homeowners compared to a market rate home improvement loan.	\$10,000	\$20,793	
Performance Evaluation: The average savings to homeowners was nearly twice the stated goal.			

II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

1-3 Housing Code Enforcement City of Grand Rapids Community Development Department	Project Period 07/01/2011 – 06/30/2012		Funding \$1,436,467 CDBG
	Planned Beneficiaries Residents of Low- and Moderate-Income Neighborhoods		Target Area GTA
	Planned Units	Actual Units	
Output: Number of housing code violation cases continued or initiated (survey cases, complaint cases, two-family certifications).	3,800	4,384	
Indicator 1: Number of housing units brought into compliance with one or more of the following: Housing Code, Nuisance Code, Zoning Ordinance, or Historic Preservation Standards.	2,100	2,884	
Indicator 2: Number of vacant and/or abandoned housing units returned to productive use.	125	265	
Performance Evaluation: Code Compliance recently designed and launched a new rental certification program which includes a streamlined workflow, additional inspection staff and an aggressive timeline for certifying all residential rental properties in the City of Grand Rapids, including single family residences. This program will result in an improved housing stock and quality of life for residents.			

1-4 Historic Preservation Code Enforcement City of Grand Rapids Planning Department	Project Period 07/01/2011 – 06/30/2012		Funding \$110,000 CDBG
	Planned Beneficiaries Residents of Low- and Moderate-Income Neighborhoods		Target Area GTA
	Planned Units	Actual Units	
Output: Number of code historic preservation violation cases initiated.	400	426	
Indicator: Number of open historic preservation code violation cases brought into substantial compliance.	350	537	
Performance Evaluation: Historic Preservation Code Enforcement continues to coordinate with neighborhood associations and the Grand Rapids Association of Realtors on public education activities.			

II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

1-5 Accessible Housing Services Disability Advocates of Kent County	Project Period 07/01/2011 – 06/30/2012		Funding \$17,622 CDBG
	Planned Beneficiaries Low- and Moderate-Income Households (People with Physical Disabilities)		Target Area Citywide
	Planned Units	Actual Units	
Output: Number of housing units made accessible for people with disabilities.	25	20	
Indicator: Number of people with disabilities who gained one or both of the following benefits: 1) improved access into and out of the unit, 2) improved access within the unit.	13	20	
Performance Evaluation: Six (6) landlords were successfully educated regarding housing accessibility and universal design modifications. More people with disabilities gained benefits from the program than anticipated; however, available funds were exhausted prior to reaching planned outputs.			

1-7 Access Modification Program Home Repair Services of Kent County	Project Period 07/01/2011 – 06/30/2012		Funding \$46,000 CDBG
	Planned Beneficiaries Low- and Moderate-Income Households (People with Physical Disabilities)		Target Area Citywide
	Planned Units	Actual Units	
Output: Number of housing units that receive access modifications.	11	11	
Indicator: Number of housing units where occupants report improved accessibility.	10	10	
Performance Evaluation: The need for ramps and bathrooms modifications continues to be strong. Partnership with Disability Advocates provides a steady stream of clients to Home Repair Services. Volunteers and professional builders assist in repairs.			

II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

1-8 Minor Home Repair Program Home Repair Services of Kent County	Project Period 07/01/2011 – 06/30/2012		Funding \$363,000 CDBG
	Planned Beneficiaries Low- and Moderate-Income Households		Target Area Citywide
	Planned Units	Actual Units	
Output: Number of housing units that receive minor home repairs.	425	564	
Indicator: Number of housing units where occupants benefit from one or more of the following: 1) correction of a health or safety hazard, 2) improvement in affordability, 3) increase in home security, 4) lengthen the life of the structure.	410	558	
Performance Evaluation: The geographic area served expanded City-wide, however total referrals dropped 30% allowing the Minor Home Repair Program to keep pace with demand.			

Outcome 2: Increase the supply of affordable housing

Investment: \$1,145,640

Note: Actual units produced are not shown in the same year they are planned because:

- 1) Agreements are written for periods of one year or more.
- 2) Agreements often begin after the plan year starts.
- 3) For single-family homes, actual units are reported only when houses are completed, sold and occupied.

To view housing accomplishments as of June 30, 2012 with previous years' funding, refer to *Section B. Affordable Housing / Investment of Available Federal Resources for Specific Housing Objectives / FFY 2011 HOME*.

Assessment: Funds provided CHDO operating support for two (2) organizations to facilitate the redevelopment of foreclosed, abandoned and blighted residential properties. Expenditure of FFY 2010 Short Term Rental Assistance funds prevented homelessness of at-risk households.

2-3 CHDO Operating Support LINC Community Revitalization	Project Period 07/01/2011 – 06/30/2012		Funding \$33,150 HOME CHDO
	Planned Beneficiaries N/A		Project Location Southtown
	Planned Units	Actual Units	
Funding was used to support HOME-assisted housing development activities.			
Output:	N/A	N/A	
Performance Evaluation: Funds were used to facilitate Acquisition and Development for Resale program activities.			

II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

2-4 CHDO Operating Support New Development Corporation	Project Period 07/01/2011 – 06/30/2012		Funding \$33,150 HOME CHDO
	Planned Beneficiaries N/A		Project Location Creston, Belknap, and Stocking Specific Target Areas
	Planned Units	Actual Units	
Funding was used to support HOME-assisted housing development activities.			
Output:	N/A	N/A	
Performance Evaluation: Funds were used to facilitate Acquisition and Development for Resale program activities.			

2-2 Gilbert Street Townhomes LINC Community Revitalization	Project Period N/A		Funding \$899,340 HOME
	Planned Beneficiaries Low-Income Households		Project Location Southtown
	Planned Units	Actual Units	
Output: Number of affordable rental units created.	6	0	
Indicator 1: Number of rental units newly constructed to applicable building code standards.	6	0	
Indicator 2: Number of housing units that meet one or more of the following standards: 1) air infiltration rates were reduced by 20%, 2) eligibility for LEED certification, 3) attained a HERS rating of 4 stars (rehabilitation) or 5 stars (new construction), 4) Michigan Energy Code Compliance.	6	0	
Indicator 3: Number of rental units that remain affordable for lower-income families for one of the following periods: five (5) years, ten (10) years, fifteen (15) years, twenty (20) years.	6	0	
Performance Evaluation: The Gilbert Street Townhomes project is in the planning stage.			

II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

2-5 North End Affordable Housing New Development Corporation	Project Period September 1, 2011 through August 31, 2013		Funding \$180,000 HOME
	Planned Beneficiaries Low-Income Households		Project Location Creston, Belknap, and Stocking Specific Target Areas
	Planned Units	Actual Units	
Output: Number of affordable homeowner units created.	2	0	
Indicator 1: Number of homeowner units substantially rehabilitated to applicable building code standards and made lead safe.	2	0	
Indicator 2: Number of housing units that meet one or more of the following standards: 1) air infiltration rates were reduced by 20%, 2) eligibility for LEED certification, 3) attained a HERS rating of 4 stars (rehabilitation) or 5 stars (new construction), 4) Michigan Energy Code Compliance.	2	0	
Indicator 3: Number of homeowner units that remain affordable for lower-income families for one of the following periods: five (5) years, ten (10) years, fifteen (15) years, twenty (20) years.	2	0	
Performance Evaluation: One (1) property was acquired during the reporting period. As of June 30, 2012, construction was approximately 90% complete. A second property was acquired after the reporting period and construction is anticipated to begin during the fall of 2012.			

Outcome 3: Increase opportunities for housing stability

Investment: \$255,573

Assessment: Achievements met or exceeded expectations for fair housing and legal services but were less than projected for homebuyer and foreclosure services due to the sluggish housing market. Funded organizations continued to participate in Foreclosure Response, a taskforce convened to connect residents with community resources and advocate for change to address foreclosures in Kent County. Home Repair Services of Kent County, Inc. serves as the single point of entry for initial foreclosure assistance.

3-1 Homebuyer Assistance Fund City of Grand Rapids Community Development Department	Project Period 07/01/2011 – 06/30/2012		Funding \$80,000 HOME
	Planned Beneficiaries Low- and Moderate-Income Homebuyers		Target Area GTA
	Planned Units	Actual Units	
Output: Number of households purchased their first home.	16	4	
Indicator 1: Number of housing units that remain affordable for lower-income families for five (5) years.	16	4	
Indicator 2: Number of households whose housing costs do not exceed 40% of their income.	16	4	
Performance Evaluation: The area housing market continues to be slow-moving. Other City programs offer larger amounts of assistance. It is assumed homebuyers who would qualify for this program are participating in other programs instead.			

II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

3-2 Fair Housing Services Fair Housing Center of West Michigan	Project Period 07/01/2011 – 06/30/2012		Funding \$71,540 CDBG PS
	Planned Beneficiaries GTA Residents		Target Area GTA
	Planned Units	Actual Units	
Output 1: Number of people who attended a fair housing training.	20	79	
Indicator 1: Number of people at training who indicated they learned new and relevant information.	18	79	
Output 2: Number of people in the real estate industry who attended a fair housing training.	40	87	
Indicator 2: Number of people in the real estate industry at training who indicated they would modify their business practices following training.	20	85	
Output 3: Number of housing tests conducted to determine compliance with fair housing laws.	65	71	
Indicator 3a: Number of housing tests where no evidence of discrimination was found.	45	38	
Indicator 3b: Number of housing tests where evidence of discrimination was found and resolved in accordance with established criteria.	20	22	
Performance Evaluation: The Fair Housing Center of West Michigan (FHCWM) exceeded their planned goal and performed seventy-one (71) housing tests. Eleven (11) of the tests were inconclusive. Of the sixty (60) conclusive tests, evidence of illegal housing discrimination was revealed in twenty-two (22) instances, or 37%. The remaining thirty-eight (38) tests, or 63%, revealed no significant difference in the treatment of the testers. In addition, the FHCWM provided 165 hours of educational and outreach related activities and provided twenty-three (23) trainings and formal presentations.			

II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

3-4 Foreclosure Intervention Program Home Repair Services of Kent County	Project Period 07/01/2011 – 06/30/2012		Funding \$18,773 CDBG PS
	Planned Beneficiaries Low- and Moderate-Income People		Target Area GTA
	Planned Units	Actual Units	
Output: Number of people (including children) who reside in households with delinquent mortgages who participate in an initial expense/income evaluation with a financial counselor. Indicator 1: Number of people (including children) who reside in households that successfully resolve their foreclosure crisis. Indicator 2: Number of people (including children) who reside in households where mortgage payments are current six (6) months after resolving the foreclosure crisis.	840	630	
	370	301	
	260	190	
Performance Evaluation: Despite efforts to educate residents on foreclosure response services, demand has declined. Two hundred sixty-two (262) homeowners contacted Home Repair Services about an impending foreclosure. Of those, 107 were successfully assisted including twenty-five (25) who were able to take advantage of Michigan’s Hardest Hit program.			

3-5 Housing Assistance Center Legal Aid of Western Michigan	Project Period 07/01/2011 – 06/30/2012		Funding \$85,260 CDBG PS
	Planned Beneficiaries Low- and Moderate-Income People		Target Area GTA
	Planned Units	Actual Units	
Output 1: Number of people receiving free legal counseling and/or representation.	230	224	
Indicator 1: Number of people who resolve their housing-related legal matter based on one of the following main benefits: 1) avoidance of a housing crisis, 2) improvement in the quality of the person’s housing, 3) removal of barriers to obtaining or retaining housing, 4) increased knowledge of the legal system.	180	193	
Performance Evaluation: Indicators exceeded planned by 7% revealing an efficient use of resources. Legal Aid of Western Michigan credits the dedication and professional development of their attorney staff for this efficiency.			

Outcome 4: Increase public safety

Investment: \$321,688

These activities focus on crime prevention in association with the Grand Rapids Police Department and primarily involve the education of residents on public safety issues. Specific public safety issues that are successfully resolved may include, but are not limited to, those listed below, which also serve as performance outputs and indicators.

- People who receive training on personal safety and/or safety design features and practices for their homes,
- People who reported feeling safer in their home and/or community as a result of public safety training,
- Housing units that receive safety improvements,
- People, businesses, or organizations educated on public safety design features and practices for non-residential and public spaces,
- Non-residential spaces where public safety design features or practices were implemented,
- Significant public safety issues identified and successfully resolved.

Reported accomplishments may vary based on the needs of the individual neighborhoods, type of service provided, and the length of time required for resolution.

Outcome Assessment: Overall, planned indicators varied from actual results. Most projects met or exceeded all goals and a few projects did not meet planned performance indicators. Reasons for success included volunteers, block organizing, resident involvement, and strong relationships between property owners, residents, the City, outside organizations, and the neighborhood association. Based on neighborhood association feedback, the main reason cited for unmet indicators resulted from the change in outputs and indicators from prior years and learning new methods for attaining goals and documenting their achievement.

II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

4-1 Crime Prevention Program Baxter Neighborhood Association	Project Period 07/01/2011 – 06/30/2012		Funding \$38,489 CDBG PS
	Planned Beneficiaries Residents of Low- and Moderate-Income Neighborhood		Target Area Southtown
	Planned Units	Actual Units	
<i>Output 1: Number of people (households) who received training on personal safety and/or safety design features and practices for their homes (home security survey, CPTED).</i>			
Indicator 1a: Number of people (households) who reported feeling safer in their home and/or community as a result of the training.	143	265	
Indicator 1b: Number of housing units that received safety improvements.	50	51	
<i>Output 2: Number of people, businesses, or organizations educated on public safety design features and practices for non-residential and public spaces.</i>			
Indicator 2: Number of locations where public safety design features or practices were implemented.	40	62	
<i>Output 3: Number of significant public safety issues (e.g. gangs, drug sales) identified in the neighborhood.</i>			
Indicator 3: Number of significant public safety issues (e.g. gangs, drug sales) successfully resolved for at least six (6) months.	7	25	
Performance Evaluation: Indicators were exceeded due to an increase in the number of block clubs and neighborhood association encouragement to increase collaboration among block groups.			

II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

4-2 Crime Prevention Program Creston Neighborhood Association	Project Period 07/01/2011 – 06/30/2012		Funding \$20,650 JAG
	Planned Beneficiaries Residents of Low- and Moderate-Income Neighborhood		Target Area Creston
	Planned Units		Actual Units
<i>Output 1: Number of people (households) who received training on personal safety and/or safety design features and practices for their homes (home security survey, CPTED).</i>			
Indicator 1a: Number of people (households) who reported feeling safer in their home and/or community as a result of the training.	71		50
Indicator 1b: Number of housing units that received safety improvements.	20		24
<i>Output 2: Number of people, businesses, or organizations educated on public safety design features and practices for non-residential and public spaces.</i>			
Indicator 2: Number of locations where public safety design features or practices were implemented.	10		19
<i>Output 3: Number of significant public safety issues (e.g. gangs, drug sales) identified in the neighborhood.</i>			
Indicator 3: Number of significant public safety issues (e.g. gangs, drug sales) successfully resolved for at least six (6) months.	5		7
Performance Evaluation: Performance goals were mostly met. An evaluation process will be put in place to assist with future achievement of indicator 1a.			

II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

4-3 Crime Prevention Program East Hills Council of Neighbors	Project Period 07/01/2011 – 06/30/2012		Funding \$19,491 JAG
	Planned Beneficiaries Residents of Low- and Moderate-Income Neighborhood		Target Area East Hills
	Planned Units		Actual Units
<i>Output 1: Number of people (households) who received training on personal safety and/or safety design features and practices for their homes (home security survey, CPTED).</i>			
Indicator 1a: Number of people (households) who reported feeling safer in their home and/or community as a result of the training.	68		46
Indicator 1b: Number of housing units that received safety improvements.	20		43
<i>Output 2: Number of people, businesses, or organizations educated on public safety design features and practices for non-residential and public spaces.</i>			
Indicator 2: Number of locations where public safety design features or practices were implemented.	3		2
<i>Output 3: Number of significant public safety issues (e.g. gangs, drug sales) identified in the neighborhood.</i>			
Indicator 3: Number of significant public safety issues (e.g. gangs, drug sales) successfully resolved for at least six (6) months.	4		5
Performance Evaluation: Performance goals were mostly met. An evaluation process will be put in place to assist with future achievement of indicator 1a.			

II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

4-4 Crime Prevention Program Eastown Community Association	Project Period 07/01/2011 – 06/30/2012		Funding \$17,284 CDBG PS
	Planned Beneficiaries Residents of Low- and Moderate-Income Neighborhood		Target Area Eastown
	Planned Units	Actual Units	
<i>Output 1: Number of people (households) who received training on personal safety and/or safety design features and practices for their homes (home security survey, CPTED).</i>			
Indicator 1a: Number of people (households) who reported feeling safer in their home and/or community as a result of the training.	150	2	
Indicator 1b: Number of housing units that received safety improvements.	50	14	
<i>Output 2: Number of people, businesses, or organizations educated on public safety design features and practices for non-residential and public spaces.</i>			
Indicator 2: Number of locations where public safety design features or practices were implemented.	5	8	
<i>Output 3: Number of significant public safety issues (e.g. gangs, drug sales) identified in the neighborhood.</i>			
Indicator 3: Number of significant public safety issues (e.g. gangs, drug sales) successfully resolved for at least six (6) months.	3	3	
Performance Evaluation: Planned performance goals were not met. Eastown’s Community Organizer resigned unexpectedly in April of 2011. The successor spent much of the reporting period participating in staff training and development, but resigned in May 2012. This caused a significant delay in response to community issues. Work in Eastown continues through temporary staff and volunteer efforts, including Board members.			

II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

4-5 Crime Prevention Program Garfield Park Neighborhoods Association	Project Period 07/01/2011 – 06/30/2012		Funding \$29,131 CDBG PS
	Planned Beneficiaries Residents of Low- and Moderate-Income Neighborhood		Target Area Garfield Park
	Planned Units		Actual Units
<i>Output 1: Number of people (households) who received training on personal safety and/or safety design features and practices for their homes (home security survey, CPTED).</i>			
Indicator 1a: Number of people (households) who reported feeling safer in their home and/or community as a result of the training.	120		109
Indicator 1b: Number of housing units that received safety improvements.	25		12
<i>Output 2: Number of people, businesses, or organizations educated on public safety design features and practices for non-residential and public spaces.</i>			
Indicator 2: Number of locations where public safety design features or practices were implemented.	10		4
<i>Output 3: Number of significant public safety issues (e.g. gangs, drug sales) identified in the neighborhood.</i>			
Indicator 3: Number of significant public safety issues (e.g. gangs, drug sales) successfully resolved for at least six (6) months.	5		11
Performance Evaluation: Planned indicators were close to being met and improvements were made over the previous contract year. Demographics are changing; neighborhood association staff noticed difficulty in gaining new residents' trust to a point where residents were comfortable reporting crime and attending trainings.			

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4-6 Crime Prevention Program Heritage Hill Association	Project Period 07/01/2011 – 06/30/2012		Funding \$24,336 CDBG PS
	Planned Beneficiaries Residents of Low- and Moderate-Income Neighborhood		Target Area Heritage Hill
	Planned Units		Actual Units
<i>Output 1: Number of people (households) who received training on personal safety and/or safety design features and practices for their homes (home security survey, CPTED).</i>			
Indicator 1a: Number of people (households) who reported feeling safer in their home and/or community as a result of the training.	124	124	
Indicator 1b: Number of housing units that received safety improvements.	10	8	
<i>Output 2: Number of people, businesses, or organizations educated on public safety design features and practices for non-residential and public spaces.</i>			
Indicator 2: Number of locations where public safety design features or practices were implemented.	2	6	
<i>Output 3: Number of significant public safety issues (e.g. gangs, drug sales) identified in the neighborhood.</i>			
Indicator 3: Number of significant public safety issues (e.g. gangs, drug sales) successfully resolved for at least six (6) months.	2	12	
Performance Evaluation: Planned performance goals were met with the exception of one (1) indicator. Volunteer commitment and engagement by neighbors was reported as an asset throughout the year.			

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4-8 Crime Prevention Program Midtown Neighborhood Association	Project Period 07/01/2011 – 06/30/2012		Funding \$21,034 CDBG PS
	Planned Beneficiaries Residents of Low- and Moderate-Income Neighborhood		Target Area Midtown
	Planned Units	Actual Units	
<i>Output 1: Number of people (households) who received training on personal safety and/or safety design features and practices for their homes (home security survey, CPTED).</i>			
Indicator 1a: Number of people (households) who reported feeling safer in their home and/or community as a result of the training.	100	12	
Indicator 1b: Number of housing units that received safety improvements.	25	16	
<i>Output 2: Number of people, businesses, or organizations educated on public safety design features and practices for non-residential and public spaces.</i>			
Indicator 2: Number of locations where public safety design features or practices were implemented.	35	57	
<i>Output 3: Number of significant public safety issues (e.g. gangs, drug sales) identified in the neighborhood.</i>			
Indicator 3: Number of significant public safety issues (e.g. gangs, drug sales) successfully resolved for at least six (6) months.	4	7	
Performance Evaluation: Planned accomplishments were met for two (2) of the four (4) contracted indicators. An evaluation process will be put in place to assist with future achievement of Indicator 1a.			

II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

4-9 Crime Prevention Program Neighbors of Belknap Lookout	Project Period 07/01/2011 – 06/30/2012		Funding \$18,091 CDBG PS
	Planned Beneficiaries Residents of Low- and Moderate-Income Neighborhood		Target Area Belknap
	Planned Units	Actual Units	
<i>Output 1: Number of people (households) who received training on personal safety and/or safety design features and practices for their homes (home security survey, CPTED).</i>			
Indicator 1a: Number of people (households) who reported feeling safer in their home and/or community as a result of the training.	75	108	
Indicator 1b: Number of housing units that received safety improvements.	10	21	
<i>Output 2: Number of people, businesses, or organizations educated on public safety design features and practices for non-residential and public spaces.</i>			
Indicator 2: Number of locations where public safety design features or practices were implemented.	5	6	
<i>Output 3: Number of significant public safety issues (e.g. gangs, drug sales) identified in the neighborhood.</i>			
Indicator 3: Number of significant public safety issues (e.g. gangs, drug sales) successfully resolved for at least six (6) months.	8	12	
Performance Evaluation: Performance goals were exceeded. Increased community projects and volunteerism is cited for the improvement in neighborhood safety.			

II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

4-10 Crime Prevention Program Roosevelt Park Neighborhood Association	Project Period 07/01/2011 – 06/30/2012		Funding \$28,481 JAG
	Planned Beneficiaries Residents of Low- and Moderate-Income Neighborhood		Target Area Grandville
	Planned Units	Actual Units	
<i>Output 1: Number of people (households) who received training on personal safety and/or safety design features and practices for their homes (home security survey, CPTED).</i>			
Indicator 1a: Number of people (households) who reported feeling safer in their home and/or community as a result of the training.	113	21	
Indicator 1b: Number of housing units that received safety improvements.	50	7	
<i>Output 2: Number of people, businesses, or organizations educated on public safety design features and practices for non-residential and public spaces.</i>			
Indicator 2: Number of locations where public safety design features or practices were implemented.	25	23	
<i>Output 3: Number of significant public safety issues (e.g. gangs, drug sales) identified in the neighborhood.</i>			
Indicator 3: Number of significant public safety issues (e.g. gangs, drug sales) successfully resolved for at least six (6) months.	10	24	
Performance Evaluation: Performance goals were met for one (1) of four (4) indicators. Resident follow through was cited as the reason for lack of achievement.			

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4-11 Crime Prevention Program South East Community Association	Project Period 07/01/2011 – 06/30/2012		Funding \$47,042 CDBG PS
	Planned Beneficiaries Residents of Low- and Moderate-Income Neighborhood		Target Area Southtown
	Planned Units		Actual Units
<i>Output 1: Number of people (households) who received training on personal safety and/or safety design features and practices for their homes (home security survey, CPTED).</i>			
Indicator 1a: Number of people (households) who reported feeling safer in their home and/or community as a result of the training.	176		176
Indicator 1b: Number of housing units that received safety improvements.	60		60
<i>Output 2: Number of people, businesses, or organizations educated on public safety design features and practices for non-residential and public spaces.</i>			
Indicator 2: Number of locations where public safety design features or practices were implemented.	40		40
<i>Output 3: Number of significant public safety issues (e.g. gangs, drug sales) identified in the neighborhood.</i>			
Indicator 3: Number of significant public safety issues (e.g. gangs, drug sales) successfully resolved for at least six (6) months.	10		10
Performance Evaluation: Performance goals were met. Staff worked with residents to successfully affect multiple locations where illegal activity ceased.			

II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

4-12 Crime Prevention Program South West Area Neighbors	Project Period 07/01/2011 – 06/30/2012		Funding \$26,462 JAG
	Planned Beneficiaries Residents of Low- and Moderate-Income Neighborhood		Target Area Near West Side
	Planned Units		Actual Units
<i>Output 1: Number of people (households) who received training on personal safety and/or safety design features and practices for their homes (home security survey, CPTED).</i>			
Indicator 1a: Number of people (households) who reported feeling safer in their home and/or community as a result of the training.	120		135
Indicator 1b: Number of housing units that received safety improvements.	15		47
<i>Output 2: Number of people, businesses, or organizations educated on public safety design features and practices for non-residential and public spaces.</i>			
Indicator 2: Number of locations where public safety design features or practices were implemented.	4		35
<i>Output 3: Number of significant public safety issues (e.g. gangs, drug sales) identified in the neighborhood.</i>			
Indicator 3: Number of significant public safety issues (e.g. gangs, drug sales) successfully resolved for at least six (6) months.	10		66
Performance Evaluation: Performance goals were met. Staff worked with residents to successfully affect multiple locations where illegal activity ceased.			

II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

4-13 Crime Prevention Program West Grand Neighborhood Organization	Project Period 07/01/2011 – 06/30/2012		Funding JAG \$22,104 CDBG PS \$9,093
	Planned Beneficiaries Residents of Low- and Moderate-Income Neighborhood		Target Area Stocking
	Planned Units		Actual Units
<i>Output 1: Number of people (households) who received training on personal safety and/or safety design features and practices for their homes (home security survey, CPTED).</i>			
Indicator 1a: Number of people (households) who reported feeling safer in their home and/or community as a result of the training.	131	143	
Indicator 1b: Number of housing units that received safety improvements.	10	11	
<i>Output 2: Number of people, businesses, or organizations educated on public safety design features and practices for non-residential and public spaces.</i>			
Indicator 2: Number of locations where public safety design features or practices were implemented.	5	13	
<i>Output 3: Number of significant public safety issues (e.g. gangs, drug sales) identified in the neighborhood.</i>			
Indicator 3: Number of significant public safety issues (e.g. gangs, drug sales) successfully resolved for at least six (6) months.	10	10	
Performance Evaluation: Performance goals were met.			

Outcome 5: Build neighborhood leadership and civic engagement

Investment: \$256,927

Focusing on neighborhood organizing and leadership projects, these activities emphasize education about neighborhood codes and improvement issues. Specific housing and condition issues (safety and/or appearance) successfully resolved may include, but are not limited to:

- People receiving leadership, board responsibility and/or capacity building training,
- People reporting increased knowledge about leadership, board responsibility and/or capacity building skills,
- People informed about volunteer opportunities in the neighborhood,
- Property owners contacted to resolve a nuisance and/or exterior housing code violation.

Note that the number of residents and neighborhood stakeholders involved in leadership roles to resolve neighborhood issues, or involved in other volunteer opportunities, is likely to include some duplication. Organizations report performance data on a quarterly basis; it is probable and preferable that some individuals participated in more than one quarter due to volunteer retention efforts.

Individual performance evaluations for the neighborhood associations may be found in *Outcome 4: Increase public safety*.

Assessment: Overall, goals for the resolution of housing conditions and the involvement of residents in leadership roles were surpassed due to more active committee memberships, neighborhood beautification programs, increased collaboration, and more targeted training opportunities.

II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

5-2 Neighborhood Leadership Program Creston Neighborhood Association	Project Period 07/01/2011 – 06/30/2012		Funding \$17,937 CDBG PS
	Planned Beneficiaries Residents of Low- and Moderate-Income Neighborhood		Target Area Creston
	Planned Units		Actual Units
<i>Output 1: Number of people receiving leadership, board responsibility, and/or other capacity building training.</i>			
Indicator 1a: Number of people who reported increased knowledge about leadership, board responsibility, and/or capacity building skills.	20		40
Indicator 1b: Number of people who became actively involved in a neighborhood, community, and/or City board or committee.	25		92
<i>Output 2: Number of people informed of opportunities for volunteering in their neighborhood.</i>			
Indicator 2: Number of people actively engaged in activities that resulted in an improved neighborhood condition.	235		295
<i>Output 3: Number of property owners contacted to resolve a nuisance and/or exterior housing code violation.</i>			
Indicator 3: Number of properties brought into compliance with nuisance and/or exterior housing code through self-compliance.	48		39

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II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

5-4 Neighborhood Leadership Program Eastown Community Association	Project Period 07/01/2011 – 06/30/2012		Funding \$15,014 CDBG PS
	Planned Beneficiaries Residents of Low- and Moderate-Income Neighborhood		Target Area Eastown
	Planned Units		Actual Units
<i>Output 1: Number of people receiving leadership, board responsibility, and/or other capacity building training.</i> Indicator 1a: Number of people who reported increased knowledge about leadership, board responsibility, and/or capacity building skills. Indicator 1b: Number of people who became actively involved in a neighborhood, community, and/or City board or committee.	120		74
<i>Output 2: Number of people informed of opportunities for volunteering in their neighborhood.</i> Indicator 2: Number of people actively engaged in activities that resulted in an improved neighborhood condition.	100		57
<i>Output 3: Number of property owners contacted to resolve a nuisance and/or exterior housing code violation.</i> Indicator 3: Number of properties brought into compliance with nuisance and/or exterior housing code through self-compliance.	300		293
	5		18

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II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

5-6 Neighborhood Leadership Program Heritage Hill Association	Project Period 07/01/2011 – 06/30/2012		Funding \$21,138 CDBG PS
	Planned Beneficiaries Residents of Low- and Moderate-Income Neighborhood		Target Area Heritage Hill
	Planned Units		Actual Units
<i>Output 1: Number of people receiving leadership, board responsibility, and/or other capacity building training.</i> Indicator 1a: Number of people who reported increased knowledge about leadership, board responsibility, and/or capacity building skills. Indicator 1b: Number of people who became actively involved in a neighborhood, community, and/or City board or committee.	44		45
<i>Output 2: Number of people informed of opportunities for volunteering in their neighborhood.</i> Indicator 2: Number of people actively engaged in activities that resulted in an improved neighborhood condition.	25		37
<i>Output 3: Number of property owners contacted to resolve a nuisance and/or exterior housing code violation.</i> Indicator 3: Number of properties brought into compliance with nuisance and/or exterior housing code through self-compliance.	280		292
	12		13

II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

5-7 Neighborhood Leadership Program LINC Community Revitalization, Inc.	Project Period 07/01/2011 – 06/30/2012		Funding \$51,802 CDBG
	Planned Beneficiaries Residents of Low- and Moderate-Income Neighborhood		Target Area Southtown
	Planned Units		Actual Units
<i>Output 1: Number of people receiving leadership, board responsibility, and/or other capacity building training.</i> Indicator 1a: Number of people who reported increased knowledge about leadership, board responsibility, and/or capacity building skills. Indicator 1b: Number of people who became actively involved in a neighborhood, community, and/or City board or committee.	90		116
<i>Output 2: Number of people informed of opportunities for volunteering in their neighborhood.</i> Indicator 2: Number of people actively engaged in activities that resulted in an improved neighborhood condition.	100		347
	750		1,334

II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

5-8 Neighborhood Leadership Program Midtown Neighborhood Association	Project Period 07/01/2011 – 06/30/2012		Funding \$18,269 CDBG PS
	Planned Beneficiaries Residents of Low- and Moderate-Income Neighborhood		Target Area Belknap
	Planned Units		Actual Units
<i>Output 1: Number of people receiving leadership, board responsibility, and/or other capacity building training.</i>			
Indicator 1a: Number of people who reported increased knowledge about leadership, board responsibility, and/or capacity building skills.	68		8
Indicator 1b: Number of people who became actively involved in a neighborhood, community, and/or City board or committee.	50		42
<i>Output 2: Number of people informed of opportunities for volunteering in their neighborhood.</i>			
Indicator 2: Number of people actively engaged in activities that resulted in an improved neighborhood condition.	250		306
<i>Output 3: Number of property owners contacted to resolve a nuisance and/or exterior housing code violation.</i>			
Indicator 3: Number of properties brought into compliance with nuisance and/or exterior housing code through self-compliance.	4		4

II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

5-9 Neighborhood Leadership Program Neighbors of Belknap Lookout	Project Period 07/01/2011 – 06/30/2012	Funding \$15,714 CDBG PS
	Planned Beneficiaries Residents of Low- and Moderate-Income Neighborhood	Target Area Belknap
	Planned Units	Actual Units
<i>Output 1: Number of people receiving leadership, board responsibility, and/or other capacity building training.</i> Indicator 1a: Number of people who reported increased knowledge about leadership, board responsibility, and/or capacity building skills. Indicator 1b: Number of people who became actively involved in a neighborhood, community, and/or City board or committee.	<div>41</div> <div>15</div>	<div>72</div> <div>26</div>
<i>Output 2: Number of people informed of opportunities for volunteering in their neighborhood.</i> Indicator 2: Number of people actively engaged in activities that resulted in an improved neighborhood condition.	<div>175</div>	<div>180</div>
<i>Output 3: Number of property owners contacted to resolve a nuisance and/or exterior housing code violation.</i> Indicator 3: Number of properties brought into compliance with nuisance and/or exterior housing code through self-compliance.	<div>20</div>	<div>35</div>

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II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

5-14 Neighborhood Leadership Program West Grand Neighborhood Organization	Project Period 07/01/2011 – 06/30/2012		Funding \$27,097 CDBG PS
	Planned Beneficiaries Residents of Low- and Moderate-Income Neighborhood		Target Area Stocking
	Planned Units		Actual Units
<i>Output 1: Number of people receiving leadership, board responsibility, and/or other capacity building training.</i>			
Indicator 1a: Number of people who reported increased knowledge about leadership, board responsibility, and/or capacity building skills.	41		45
Indicator 1b: Number of people who became actively involved in a neighborhood, community, and/or City board or committee.	20		52
<i>Output 2: Number of people informed of opportunities for volunteering in their neighborhood.</i>			
Indicator 2: Number of people actively engaged in activities that resulted in an improved neighborhood condition.	200		255
<i>Output 3: Number of property owners contacted to resolve a nuisance and/or exterior housing code violation.</i>			
Indicator 3: Number of properties brought into compliance with nuisance and/or exterior housing code through self-compliance.	100		107

Outcome 6: Enhance neighborhood infrastructure

Investment: \$112,240

Assessment: Planning for the development of Pleasant Park began during the reporting period. It is anticipated construction will begin during FFY 2012.

6-4 Pleasant Park Development City of Grand Rapids Parks and Recreation Department	Project Period 07/01/2011 – 06/30/2012		Funding \$112,240 CDBG
	Planned Beneficiaries Residents of Low- and Moderate-Income Neighborhood		Target Area Heritage Hill, Southtown
	Planned Units	Actual Units	
Output: Development of Pleasant Park (located at 578 and 620 Madison Avenue, SE)	1	0	
Indicator: Number of parks developed.	1	0	
Performance Evaluation: Planning and fundraising efforts began during FFY 2011. It is anticipated construction will commence during FFY 2012.			

Outcome 7: Increase economic opportunities

Investment: \$0

Assessment: No projects were funded under this outcome for the period of July 1, 2011 – June 30, 2012.

Completed Projects from Prior Funding Years – CDBG

It is common for infrastructure-related activities to require more than one (1) year to complete. The following is a summary of CDBG projects funded prior to the FFY 2011 Annual Action Plan that progressed during the reporting period.

Emerald Ash Borer Treatment Project City of Grand Rapids Public Services Department	Project Period 06/01/2011 – 06/30/2012		Funding FFY 2010 \$25,000 CDBG
	Planned Beneficiaries Residents of Low- and Moderate-Income Neighborhood		Target Area Various STAs
	Planned Units	Actual Units	
Output: Number of trees treated for prevention of Emerald Ash Borer.	500	779	
Indicator: Number of trees treated for prevention of Emerald Ash Borer.	500	779	
Performance Evaluation: Seven hundred seventy-nine (779) Ash trees are treated as a result of this program.			

Residential Street Improvement Program City of Grand Rapids Public Services Department	Project Period 04/01/2011 – 06/30/2012		Funding FFY 2010 \$175,000 FFY 2008 \$99,722 CDBG
	Planned Beneficiaries Residents of Low- and Moderate-Income Neighborhood		Target Area Garfield Park STA
	Planned Units	Actual Units	
Output: Number of street segments that receive curb and gutter reconstruction.	5 (1,969 lineal feet)	5 (1,969 lineal feet)	
Indicator: Number of street segments brought into compliance with the City’s Pavement Conditions Index.	5 (1,969 lineal feet)	5 (1,969 lineal feet)	
Performance Evaluation: Five (5) street segments received curb and gutter reconstruction during the reporting period.			

II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

Wealthy Heights Infrastructure Project City of Grand Rapids Engineering Department	Project Period 05/07/2011 – 10/15/2013		Funding FFY 2006 \$63,867 FFY 2005 \$86,133 CDBG
	Planned Beneficiaries Residents of Low- and Moderate-Income Neighborhood		Target Area East Hills STA
	Planned Units	Actual Units	
Output: Number of street segments that receive curb, gutter and sewer reconstruction.	8 (4,013 lineal feet)	0	
Indicator: Number of street segments brought into compliance with the City’s Pavement Conditions Index.	8 (4,013 lineal feet)	0	
Performance Evaluation: Project planning continued during the reporting period. The project will be constructed in two (2) phases. Approval to commence construction on the first phase, which involves the improvement of approximately 2,200 feet of street, was provided in June 2012.			

Sidewalk Reconstruction Program City of Grand Rapids Engineering Department	Project Period 10/01/2011 – 06/30/2012		Funding FFY 2005 \$125,000 CDBG
	Planned Beneficiaries Low-Income Residents		Target Area City of Grand Rapids
	Planned Units	Actual Units	
Output: Number of housing units with reconstructed sidewalks.	18	5	
Indicator: Number of public sidewalk safety hazards corrected.	18	5	
Performance Evaluation: Five (5) sidewalks were successfully reconstructed during the reporting period. Planned unit goals were not reached due to programmatic time constraints.			

Community Development Needs Table

The Community Development Needs Table on the following page provides detail regarding activities completed during the reporting period. Activities completed with FFY 2011 grant awards and funding from prior years are reported.

II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

City of Grand Rapids				Only complete blue sections.													C-CDBG, H- HOME, E-ESG, O-Other				
Community Development Needs		Needs	Current	Gap	5-Year Quantities										% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source		
					Year 1		Year 2		Year 3		Year 4		Year 5							Cumulative Years 1-5	
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual						Goal	Actual
01 Acquisition of Real Property 570.201(a)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N		
02 Disposition 570.201(b)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N		
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)	-	-	-	500	687	-	-	-	-	-	-	-	500	687	137%	M	25,000	Y	C	
	03A Senior Centers 570.201(c)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N		
	03B Handicapped Centers 570.201(c)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N		
	03C Homeless Facilities (not operating costs) 570.201(c)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N		
	03D Youth Centers 570.201(c)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N		
	03E Neighborhood Facilities 570.201(c)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N		
	03F Parks, Recreational Facilities 570.201(c)	-	-	-	1	0	-	-	-	-	-	-	-	1	0	0%	M	112,240	Y	C	
	03G Parking Facilities 570.201©	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N		
	03H Solid Waste Disposal Improvements 570.201(c)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N		
	03I Flood Drain Improvements 570.201(c)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N		
	03J Water/Sewer Improvements 570.201(c)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N		
	03K Street Improvements 570.201(c)	-	-	-	5	5	-	-	-	-	-	-	-	5	5	100%	M	274,722	Y	C	
	03L Sidewalks 570.201(c)	-	-	-	18	5	-	-	-	-	-	-	-	18	5	28%	M	22,023	Y	C	
	03M Child Care Centers 570.201(c)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N		
	03N Tree Planting 570.201(c)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N		
	03O Fire Stations/Equipment 570.201(c)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N		
	03P Health Facilities 570.201(c)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N		
	03Q Abused and Neglected Children Facilities 570.201(c)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N		
	03R Asbestos Removal 570.201(c)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N		
	03S Facilities for AIDS Patients (not operating costs) 570.201(c)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N		
	03T Operating Costs of Homeless/AIDS Patients Programs	-	-	-	280	322	-	-	-	-	-	-	-	280	322	115%	H	31,684	N	E	
04 Clearance and Demolition 570.201(d)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N		

II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

Community Development Needs		Needs	Current	Gap	5-Year Quantities											% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source*	
					Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative Years 1-5						
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal						Actual
04A Clean-up of Contaminated Sites 570.201(d)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N		
Public Services	05 Public Services (General) 570.201(e)	-	-	-	8,025	8,928	-	-	-	-	-	-	-	-	8,025	8,928	111%	H	479,137	Y	C, E
	05A Senior Services 570.201(e)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N		
	05B Handicapped Services 570.201(e)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N		
	05C Legal Services 570.201(E)	-	-	-	230	224	-	-	-	-	-	-	-	-	230	224	97%	H	85,260	Y	C
	05D Youth Services 570.201(e)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N		
	05E Transportation Services 570.201(e)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N		
	05F Substance Abuse Services 570.201(e)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N		
	05G Battered and Abused Spouses 570.201(e)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N		
	05H Employment Training 570.201(e)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N		
	05I Crime Awareness 570.201(e)	-	-	-	1,998	1,972	-	-	-	-	-	-	-	-	1,998	1,972	99%	H	321,688	Y	C, O
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e)	-	-	-	125	237	-	-	-	-	-	-	-	-	125	237	190%	H	71,540	Y	C
	05K Tenant/Landlord Counseling 570.201(e)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N		
	05L Child Care Services 570.201(e)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N		
	05M Health Services 570.201(e)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N		
	05N Abused and Neglected Children 570.201(e)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N		
	05O Mental Health Services 570.201(e)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N		
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(e)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N		
	05Q Subsistence Payments 570.204	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N		
	05R Homeownership Assistance (not direct) 570.204	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N		
	05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	-	-	-	372	359	-	-	-	-	-	-	-	-	372	359	97%	H	986,201	Y	H
05T Security Deposits (if HOME, not part of 5% Admin c	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N			
06 Interim Assistance 570.201(f)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N		
07 Urban Renewal Completion 570.201(h)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N		
08 Relocation 570.201(i)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N		

II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

Community Development Needs				Needs	Current	Gap	5-Year Quantities										% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source*		
							Year 1		Year 2		Year 3		Year 4		Year 5							Cumulative Years 1-5	
							Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual						Goal	Actual
09 Loss of Rental Income 570.201(j)				-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N			
12 Construction of Housing 570.201(m)				-	-	-	6	0	-	-	-	-	-	-	6	0	0%	H	899,340	Y	H		
13 Direct Homeownership Assistance 570.201(n)				-	-	-	16	4	-	-	-	-	-	-	16	4	25%	H	80,000	Y	H		
	14A Rehab; Single-Unit Residential 570.202			-	-	-	502	630	-	-	-	-	-	-	502	630	125%	H	1,702,538	Y	C, H		
	14B Rehab; Multi-Unit Residential 570.202			-	-	-	79	79	-	-	-	-	-	-	79	79	100%	H	890,000	Y	H		
	14C Public Housing Modernization 570.202			-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N			
	14D Rehab; Other Publicly-Owned Residential Buildings 570.202			-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N			
	14E Rehab; Publicly or Privately-Owned Commercial/Indus 570.202			-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N			
	14F Energy Efficiency Improvements 570.202			-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N			
	14G Acquisition - for Rehabilitation 570.202			-	-	-	2	2	-	-	-	-	-	-	2	2	100%	H	232,152	Y	H		
	14H Rehabilitation Administration 570.202			-	-	-	1	1	-	-	-	-	-	-	1	1	100%	L		N			
	14I Lead-Based/Lead Hazard Test/Abate 570.202			-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N			
15 Code Enforcement 570.202(c)				-	-	-	4,200	4,810	-	-	-	-	-	-	4,200	4,810	115%	H	1,546,467	Y	C		
16A Residential Historic Preservation 570.202(d)				-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N			
16B Non-Residential Historic Preservation 570.202(d)				-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N			
	17A CI Land Acquisition/Disposition 570.203(a)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N			
	17B CI Infrastructure Development 570.203(a)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N			
	17C CI Building Acquisition, Construction, Rehabilitation 570.203(a)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N			
	17D Other Commercial/Industrial Improvements 570.203(a)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N			
	18A ED Direct Financial Assistance to For-Profits 570.203(b)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N			
	18B ED Technical Assistance 570.203(b)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N			
	18C Micro-Enterprise Assistance			-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N			
	19A HOME Admin/Planning Costs of PJ (not part of 5% Ad			-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N			
	19B HOME CHDO Operating Costs (not part of 5% Admin cap)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N			
	19C CDBG Non-profit Organization Capacity Building			-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N			
	19D CDBG Assistance to Institutes of Higher Education			-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N			

II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

Community Development Needs		Needs	Current	Gap	5-Year Quantities												% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source*
					Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative Years 1-5						
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual					
	19E CDBG Operation and Repair of Foreclosed Property	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N		
	19F Planned Repayment of Section 108 Loan Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N		
	19G Unplanned Repayment of Section 108 Loan Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N		
	19H State CDBG Technical Assistance to Grantees	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N		
20 Planning 570.205		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N		
	21A General Program Administration 570.206	-	-	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-	-	-	H	1,016,588	Y	C, H, E, O
	21B Indirect Costs 570.206	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N		
	21D Fair Housing Activities (subject to 20% Admin cap) 570.206	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N		
	21E Submissions or Applications for Federal Programs 570.206	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N		
	21F HOME Rental Subsidy Payments (subject to 5% cap)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N		
	21G HOME Security Deposits (subject to 5% cap)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N		
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N		
	21I HOME CHDO Operating Expenses (subject to 5% cap)	-	-	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-	-	-	H	66,300	Y	H
22 Unprogrammed Funds		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N		
HOPWA	31J Facility based housing – development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N		
	31K Facility based housing - operations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N		
	31G Short term rent mortgage utility payments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N		
	31F Tenant based rental assistance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N		
	31E Supportive service	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N		
	31I Housing information services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N		
	31H Resource identification	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N		
	31B Administration - grantee	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N		
	31D Administration - project sponsor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N		
	Totals	-	-	-	16,360	17,246	-	-	-	-	-	-	-	-	16,360	17,246	105%		8,842,880		

B. AFFORDABLE HOUSING

Maintain and Foster Affordable Housing

The City is committed to maintaining existing housing as affordable to low- and moderate-income people and to expanding the supply of affordable housing. Activities that support these goals are reported in *Section A. Neighborhood Investment Plan, Outcomes 1, 2, and 3*, as well as in the following section, *Investment of Available Federal Resources for Specific Housing Objectives*.

Disposal of City of Grand Rapids Owned Residential Property. The City continued to support non-profit and for-profit efforts to undertake infill housing development. Non-federal City resources (e.g. land) were made available to the extent practicable and consistent with other City policies and practices. The City's policy for the "Disposal of City of Grand Rapids Owned Residential Property" offered non-profit housing developers the first opportunity to purchase vacant lots from the City. For property located within the Community Development General Target Area, non-profit developers were allowed sixty (60) days to identify and purchase vacant lots in the City's inventory before they were offered to the general public. Thirteen (13) properties were disposed to non-profit and for-profit housing developers in the reporting period for redevelopment through this process.

Acquisition and Transfer of Tax Foreclosed Properties. In 1999, the State of Michigan enacted a new system for the collection of delinquent taxes and disposition of tax reverted property to address redevelopment of urban areas. Under the new process, tax reverted properties are transferred to Michigan counties, which are to make them available for public auction each year. Before the first public auction is held, local governments may purchase properties for public purposes at the minimum bid price, which includes unpaid taxes, interest, penalties and fees. The City's policy for the "Acquisition and Transfer of Tax Foreclosed Properties Acquired in Accordance with P.A. 123 of 1999" guides the acquisition and disposition of tax foreclosed properties for the public purposes of: facilitating public works projects, restoring blighted properties and neighborhoods, and providing for affordable housing. Approved non-profit entities may request properties in conformance with this policy, provided they show the public purpose for which the property will be used and that funds necessary to cover all acquisition costs are deposited with the City before the City attempts to purchase the tax foreclosed properties from the Kent County Treasurer's Office. Fifteen (15) tax foreclosed properties were acquired in the reporting period for redevelopment through this process.

HUD Foreclosures. Reflecting the national trend, there has been a dramatic increase in the number of foreclosures within the City. Many of these foreclosures were properties with mortgages insured by the U.S Department of Housing and Urban Development (HUD). HUD takes ownership of the properties after foreclosure proceedings by the original lender. Unsold properties that HUD has listed for 180 days are made available to units of local government through the Dollar Home Sales Program, which allows the City to purchase these properties for a dollar. In an effort to maintain stability of neighborhoods and preserve housing values, the City, in collaboration with its non-profit housing development partners, created a process to acquire these properties and convey them to the non-profit developers for rehabilitation. The rehabilitated properties will be marketed for

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homeownership to income-eligible homebuyers, either through direct sale or lease/purchase programs. Where appropriate, the properties may be used as affordable rental housing. The proceeds from the sale of these properties will be shared by the developer and the City and used for other community development activities. No properties were acquired through this program during the reporting period.

Payment in Lieu of Taxes (PILOT). Enabled by State law, the City provided or continued property tax exemptions for 696 rental units. Projects approved for PILOTs included Orchard Place Apartments (138 units), scattered single-family rentals (20 units), 834 Lake Drive Apartments (37 units), 26 Cherry Street Apartments (36 units), 205 South Division Avenue Apartments (30 units), Pleasant Prospect Place Homes (90 units), Herkimer Apartments – Herkimer Commerce (122 units), Southtown Square (29 units), 528 Sheldon Avenue (4 units), and Grand View Apartments (193 units).

Permanent Supportive Housing. Economic conditions and the market for Low Income Housing Tax Credits impacted the ability to develop permanent supportive housing projects. While no permanent supportive housing projects were completed in the reporting period, the City committed HOME funds to the restructuring of the 122-unit Herkimer Apartments located at 323 South Division Avenue.

Dwelling Place of Grand Rapids, Inc. is restructuring the 122-unit Herkimer Apartments to improve livability. A primary goal of the expansion is to increase unit sizes. To do this, sixty-seven (67) units will be relocated to a newly-constructed adjacent building, leaving fifty-five (55) one-bedroom units within the existing Herkimer Apartments building. No units are expected to be lost with this restructuring. Forty-two (42) of the apartments will be designated as “Housing First” units for chronically homeless persons. Housing First is an alternative approach to emergency shelter that focuses on addressing the housing needs of homeless individuals before providing additional services that promote housing stability and individual well-being.

Continuum of Care. The City of Grand Rapids also continues to participate in the Grand Rapids/Wyoming/Kent County Continuum of Care (CoC). The CoC has a Permanent Supportive Housing Subcommittee to address housing needs for targeted populations such as people who are homeless, at risk for homelessness, people with disabilities (mental illness, substance addictions, and/or HIV/AIDS), as well as other special populations.

Remove Barriers to Affordable Housing

Comprehensive Master Plan/Zoning Ordinance. The City’s 2002 Master Plan provides a set of long-range objectives, policies and maps to guide the growth and development of the community. The Master Plan is based on the principles of Smart Growth, with concepts of walkable neighborhoods, transit-oriented centers, mixed-use, housing choices, community character and partnerships. The Master Plan includes a section on “Great Neighborhoods (GN),” which recommends the promotion of a broad range of high quality housing choices through the following actions:

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- Maintain and increase the number and variety of housing units (e.g., owner-occupied and rental serving young adults, seniors, low- and moderate-income households, special needs populations, middle- and upper-income households) to meet the diverse needs of existing residents and to attract new residents to the city.
- Allow for new housing products. For example, small-lot single-family housing, site condominiums, live/work units, upper story residences in commercial districts and accessory apartments in single-family neighborhoods where adequate parking can be provided.
- Allow for a range of housing types within all neighborhoods to provide residents the opportunity to progress through various life stages while maintaining their attachment to a particular area of the city.

While the Master Plan serves as a guide for managing change, the City's Zoning Ordinance is used to implement the Master Plan. In late 2007, the 1969 Grand Rapids Zoning Ordinance was rescinded and a new Zoning Ordinance adopted by the City Commission. It was an outgrowth of the 2002 Master Plan process and a year and a half of citizen input. The new ordinance supports affordable housing in a number of ways.

Residential Neighborhoods. The new Zoning Ordinance supports in-fill housing by permitting new construction on existing lots where the lot width and lot area is similar to the surrounding properties, even where the Zone District may otherwise have higher standards. This minimizes the number of non-buildable lots that can result from demolition. Also, the demolition of a single-family house and the construction of a replacement home on the same site can now be reviewed and approved by staff instead of the Planning Commission. This shortens the approval process by four (4) weeks. Design standards for new construction in residential neighborhoods require that all housing, regardless of whom it serves, is built to the same standards. This ensures that residents of affordable housing are not labeled as "poor people" by their neighbors. These design standards also promote the long-term health and stability of older neighborhoods by preventing disjointed in-fill development. The old ordinance did not require garages and contained requirements for minimum lot sizes. These items were retained in the new ordinance.

Accessory dwelling units can be added to existing single-family properties as a building addition or in a separate building. This encourages the development of small units for single people and seniors at affordable price points. The new Zoning Ordinance also permits, with Planning Commission approval, residential rehab facilities, foster care homes, Single-Room Occupancy (SRO) units, and shelters in all Mixed-Density Residential Districts across the City, contrary to the old code which only permitted these uses in a few high-density districts concentrated in the central city.

Mixed-Use Commercial Districts. All commercial zone districts now permit and encourage mixed-used development. A wide range of housing opportunities can be developed in these zones, ranging from apartments over storefront businesses, to live-work units, to high density housing near transit nodes. This mix of uses is intended to provide employment and

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shopping opportunities within a walkable neighborhood, and reduce reliance on automobile usage. Furthermore, mixed-income housing is rewarded with bonus heights and reduced lot area requirements in a number of zone districts. Reduced parking requirements, and opportunities for partial or full waivers of parking, also supports the construction of affordable housing.

Other. Process improvements have been adopted in the new Zoning Ordinance as well. For example, minor variances from the code can often be handled as administrative departures by the Planning staff. This saves lower-income homeowners from the time and expense of a Variance from the Board of Zoning Appeals.

Non-profit Housing Tax Exemption. In late 2006, the State legislature passed legislation that allows the City to provide an exemption from property taxes for properties being developed by non-profit organizations for homeownership. In March 2008, the City Commission approved a Policy providing a tax exemption for properties owned by certain types of non-profit organizations that are intended for sale to low-income people. The exemption remains in effect for two (2) years or until ownership is transferred to a low-income homebuyer. The short term tax relief provided through the Policy is intended to provide an incentive to non-profit developers to undertake affordable housing development activities by reducing carrying costs. No developers requested this exemption during the period of this report.

Special Needs Housing

The City continued to provide funding for the housing-related needs of people with disabilities through Home Repair Services' Access Modification Program and Disability Advocates of Kent County's Accessible Housing Services Program. During the reporting period, access modifications were completed on owner- and renter-occupied dwellings through these programs benefiting twenty (20) people.

Public Housing

The Capital Fund Program provides funds annually via a formula to public housing agencies that use the grant funds for development, financing, modernization and management improvements. The Grand Rapids Housing Commission (GRHC) primarily uses funds from the Capital Fund Program for modernization and improvements at the Adams Park, Campau Commons and Creston Plaza Apartments, and forty-two (42) Scattered Site units. The table below identifies the status of Capital Fund Program awards as of June 30, 2012.

Funding Year	Awarded	Obligated	Expended
FFY 2008	\$492,051	\$492,051	\$492,051
FFY 2009	\$576,554	\$535,518	\$482,648
FFY 2010	\$575,227	\$575,227	\$504,093
FFY 2011	\$488,599	\$414,825	\$374,174
FFY 2012	\$451,530	\$315,817	\$180,360

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The GRHC received a renewal of \$226,900 in FFY 2011 Federal Supportive Housing Program (SHP) funds to operate the Hope Community Transitional Housing Program. The GRHC also administers SHP funds to house chronically homeless persons through the Home At Last Program in conjunction with StreetReach, a program under the auspices of *network180*, the local community mental health agency. StreetReach engages and provides services to disabled homeless persons. Home At Last I was renewed for \$118,009, Home At Last II for \$120,086, and Home At Last III for \$121,577.

During the period of performance, the GRHC sold one (1) home under its Section 8 Homeownership Program. Since September 2003, a total of twenty-nine (29) Section 8 recipients have purchased homes using Housing Choice Vouchers.

Physical improvements and projects generally proceeded as scheduled, relative to the actual release of grant funds.

Investment of Available Federal Resources for Specific Housing Objectives

Community Development Block Grant (CDBG). Three (3) Neighborhood Investment Plan outcomes support a range of housing options to meet the varied needs of City residents. Of the CDBG funds used by the City during the reporting period, \$3,232,202 went to support two (2) of these outcomes. (The third, *Outcome 2: Increase the supply of affordable housing*, was supported with HOME funds.) The following table summarizes how CDBG funds were distributed among different categories of housing needs and the number of units accomplished for each activity type. These activities target low- and moderate-income residents or neighborhoods.

FFY 2011 CDBG Specific Housing Objectives and Distribution of Funds Among Categories of Housing Needs	
NI Plan Outcome 1: Improve the Condition of Existing Housing	\$3,056,629
<u>Housing Rehabilitation and Repair</u>	
<ul style="list-style-type: none"> • 44 owner-occupied households received housing rehabilitation services to maintain the safety, livability, and affordability of their housing • 20 housing units received access modifications for people with disabilities • 564 households received minor home repair and related services 	
<u>Code Enforcement</u>	
<ul style="list-style-type: none"> • 4,384 housing, zoning, and nuisance violation cases continued or initiated (survey cases, complaint cases, two-family certifications) • 426 historic preservation codes violation cases initiated 	
NI Plan Outcome 3: Decrease Impediments to Housing	\$175,573
<u>Housing and Homeownership Services</u>	
<ul style="list-style-type: none"> • 71 fair housing tests conducted • 630 individuals received foreclosure intervention services • Continuum of Care (CoC) Exhibit One document completed • 224 individuals received legal services 	

- **Acquisition, Rehabilitation, or Demolition of Occupied Real Property.** During the reporting period, the City's Housing Rehabilitation program did not have any cases where occupants were required to permanently relocate subject to the Uniform Relocation Act and Real Property Acquisition Policies Act of 1970 (URA), as amended. Further, no clients were required to permanently relocate subject to the URA during lead remediation activities.
- **Program Income.** During the reporting period, the City of Grand Rapids did not have program income that went to a revolving fund or came from float-funded activities or the sale of real property.

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- **Loans and Other Receivables.** CDBG loan receipts for the fiscal year ending June 30, 2012 included repayments for the City's Housing Rehabilitation program, as well as a repayment of loans to housing developers. At the end of the fiscal year, there were 392 outstanding loans with balances totaling \$3,965,546.02. There were no outstanding float-funded activities. Also, no parcels acquired or improved with CDBG funds were available for sale.
- **Lump Sum Agreements.** The City of Grand Rapids did not participate in any lump sum agreements during the reporting period.

HOME Investment Partnerships Program. During FFY 2011, HOME funds were used to support the Neighborhood Investment Plan outcome to increase affordable and high quality housing.

FFY 2011 HOME Allocations, Objectives Addressed and Population Groups Assisted			
Outcome 2: Increase Affordable and High Quality Housing			
<i>Organization: Program/Project</i>	<i>Objective</i>	<i>Beneficiaries</i>	<i>Funding</i>
LINC Community Revitalization, Inc. Gilbert Street Townhomes	New construction of six (6) rental units for occupancy by low-income households.	Low-Income Households	\$899,340
New Development Corporation North End Affordable Housing	Substantial redevelopment of single-family structures to create affordable housing units for sale to two (2) low-income households.	Low-Income Households	\$180,000

In addition to the project funding shown above, \$66,300 in Community Housing Development Organization (CHDO) operating support was provided to LINC Community Revitalization, Inc. (\$33,150) and New Development Corporation (\$33,150) to support the implementation of HOME-assisted activities.

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FFY 2011 HOME Accomplishments as of June 30, 2012	
Project	Assessment
<i>LINC Community Revitalization, Inc.</i> Gilbert Street Townhomes	The Gilbert Street Townhomes project is in the planning stage.
<i>New Development Corporation</i> North End Affordable Housing	One (1) property was acquired during the reporting period. As of June 30, 2012, construction was approximately 90% complete. A second property was acquired after the reporting period and construction is anticipated to begin in the fall of 2012.

During the reporting period, progress was made on special projects funded with HOME funding from previous fiscal years.

- **First Community AME Housing Corporation** – Construction was completed on the Allen Manor Senior Housing Project, which provides twenty-four (24) units of affordable housing for rent to low-income households. FFY 2010 HOME funds in the amount of \$85,000 were expended.
- **ICCF Non-profit Housing Corporation** – In October 2010, a HOME Agreement for \$277,885 was executed for rehabilitation of ten (10) units on four (4) scattered sites. A portion of the funds was used for refinancing of the properties. Construction is now complete and all units are occupied by income-eligible households.

In November 2011, the FFY 2005 HOME Lease/Purchase Agreement with the ICCF Non-profit Housing Corporation was amended to convert the remaining unsold properties to rental units subject to HOME rental rules and regulations. These units are now fully occupied.

- **Brookstone Capital** – Two (2) multifamily rental projects were completed by Brookstone Capital.

Serrano Lofts, located at 17 Williams Street, SW, involved the renovation and restoration of an existing commercial building to create fifteen (15) units of rental housing for occupancy by income-eligible households using FFY 2009 and FFY 2010 HOME funds, Low Income Housing Tax Credits, and private financing.

Division Park Avenue Apartments, located at 209-217 South Division Avenue, involved the conversion and rehabilitation of two (2) existing adjacent commercial buildings into thirty (30) units of rental housing for occupancy by income-eligible households. Funding

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sources included FFY 2010 HOME funds, Low Income Housing Tax Credits, and private financing.

- **The Salvation Army** – Use of FFY 2010 HOME funds in the amount of \$986,201 from April 1, 2011 through June 30, 2012 provided Short Term Rental Assistance to 1,072 persons (representing 423 low-income households) who were homeless or at risk of becoming homeless.
- **Habitat for Humanity of Kent County, Inc.** – The City has provided up to \$756,000 in FFY 2002, 2003, 2004 and 2007 HOME funds to Habitat for Humanity of Kent County, Inc. to construct three (3) new single-family homes and rehabilitate three (3) existing single-family homes in the historic Wealthy Heights neighborhood. New homes will be built on the following vacant parcels: 319 Freyling Place, SE, 327 Freyling Place, SE, and 307 Robey Place, SE. Rehabilitation of existing residential properties will occur at 341 Visser Place, SE, 349 Visser Place, SE, and 352 Visser Place, SE. Approval to commence construction was granted in August 2012. Construction on all six (6) properties is scheduled to be complete before August 2013. The homes will be sold to low- to moderate-income households.
- **Mohawk Construction Group** – Two (2) properties were acquired and redeveloped under the HOME Targeted Acquisition and Rehabilitation Program with FFY 2009 funds. Construction is complete and both properties have been sold to income-eligible households.
- **City of Grand Rapids Community Development Department** – Two (2) single-family rental units were fully rehabilitated under the Rental Rehabilitation Program to correct all Housing Code deficiencies, incipient deficiencies and lead paint hazards. Improvements will significantly increase energy and water efficiency. The units were rented to qualified tenants and will be monitored for five (5) years. FFY 2009 HOME funds in the amount of \$29,998 were expended for this program.

Supportive Housing Grants. Supportive Housing Grant (SHP) funds are administered through the Grand Rapids/Wyoming/Kent County Continuum of Care (CoC). Information regarding the SHP is available through the CoC.

Emergency Shelter/Solutions Grants. The Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act of 2009 reauthorized and significantly amended the McKinney-Vento Homeless Assistance Act. The HEARTH Act also transitioned the Emergency Shelter Grants Program to the Emergency Solutions Grants Program. In doing so, it shifted the emphasis from shelter operations to prevention and rapid re-housing services.

The City of Grand Rapids will receive a total of \$278,330 in FFY 2011 (FY 2012) Emergency Shelter/Solutions Grants (ESG) funds, provided via two (2) allocations. The first allocation, totaling \$178,131 has been received and is subject to the Emergency Shelter Grants Program. The second allocation totals \$100,199 and is subject to the Emergency Solutions Grants Program rules and regulations. To receive the second allocation of funds, the City must obtain HUD approval of a

II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

Substantial Amendment to its FY 2012 Housing and Community Development Annual Action Plan. The Plan was submitted to HUD in May of 2012. As of June 30, 2012, the City was awaiting receipt of the second grant agreement. FFY 2011 ESG funds are allocated as follows:

- \$203,437 for homelessness prevention and rapid re-housing services.
- \$31,684 for emergency shelter and essential services.
- \$22,335 for Homeless Management Information System (HMIS) operations.
- \$20,874 for Continuum of Care coordination and City administrative costs.

Households and People Assisted with Federal Housing Resources. During the report period, 604 housing units received assistance with housing rehabilitation or repair. This represents achievement of 121% of the proposed goal to assist 501 units. Following is a break-down of the households that occupy these units by income category and tenure.

Households Assisted with Housing Rehabilitation/Repair July 1, 2011 – June 30, 2012					
Income Category	Percent of Area Median Family Income (MFI)	Households Assisted			
		Owner	Renter	Total	Percent
Extremely-Low	<=30%	182	3	184	26%
Low	>30% - <=50%	370	1	371	47%
Moderate	>50% - <=80%	38	1	38	27%
Non-Low/Moderate	>=80%	11	0	11	2%
Total		601	3	604	

The Housing Needs Table (next page) provides detail regarding the assisted households.

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Housing Needs Table				Grantee: City of Grand Rapids, Michigan															COMDEV-105-106	
Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems				Current % of House-holds	Current Number of House-holds	3-5 Year Quantities												—		
						Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative Years 1-5		% of Goal		
						Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual			
Household Income <=30% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	1,818															
			With Any Housing Problems	59.6	1,084	1	1	1	-	1	-	1	-	1	-	5	1	20%		
		Sm. Related	NUMBER OF HOUSEHOLDS	100%	2,625															
			With Any Housing Problems	81	2,126	4	3	4	-	4	-	4	-	4	-	20	3	15%		
		Lg. Related	NUMBER OF HOUSEHOLDS	100%	819															
			With Any Housing Problems	91.5	749	2	7	2	-	2	-	2	-	2	-	10	7	70%		
		All Other	NUMBER OF HOUSEHOLDS	100%	2,815															
			With Any Housing Problems	75.7	2,131	3	0	3	-	3	-	3	-	3	-	15	0	0%		
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	1,514															
			With Any Housing Problems	56.1	849	82	87	74	-	74	-	74	-	74	-	378	87	23%		
		Sm. Related	NUMBER OF HOUSEHOLDS	100%	639															
			With Any Housing Problems	79.7	509	50	55	45	-	45	-	45	-	45	-	230	55	24%		
		Lg. Related	NUMBER OF HOUSEHOLDS	100%	298															
			With Any Housing Problems	84.9	253	18	16	16	-	16	-	16	-	16	-	82	16	20%		
		All Other	NUMBER OF HOUSEHOLDS	100%	580															
			With Any Housing Problems	68.1	395	29	29	26	-	26	-	26	-	26	-	133	29	22%		

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Housing Needs Table				Grantee: City of Grand Rapids, Michigan														
Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems				Current % of House-holds	Current Number of House-holds	3-5 Year Quantities												% of Goal
						Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative Years 1-5		
						Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Household Income >30to <=50% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	1,169													
			With Any Housing Problems	67.1	784	1	0	1	-	1	-	1	-	1	-	5	0	0%
		Sm. Related	NUMBER OF HOUSEHOLDS	100%	1,914													
			With Any Housing Problems	67.3	1,288	7	13	6	-	6	-	6	-	6	-	31	13	42%
		Lg. Related	NUMBER OF HOUSEHOLDS	100%	544													
			With Any Housing Problems	74.3	404	5	2	5	-	5	-	5	-	5	-	25	2	8%
		All Other	NUMBER OF HOUSEHOLDS	100%	1,940													
			With Any Housing Problems	66	1,280	3	2	3	-	3	-	3	-	3	-	15	2	13%
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	2,027													
			With Any Housing Problems	23.1	468	93	154	84	-	84	-	84	-	84	-	429	154	36%
		Sm. Related	NUMBER OF HOUSEHOLDS	100%	1,028													
			With Any Housing Problems	66.9	688	74	129	67	-	67	-	67	-	67	-	342	129	38%
		Lg. Related	NUMBER OF HOUSEHOLDS	100%	539													
			With Any Housing Problems	74	399	32	35	29	-	29	-	29	-	29	-	148	35	24%
		All Other	NUMBER OF HOUSEHOLDS	100%	539													
			With Any Housing Problems	62.9	339	46	65	41	-	41	-	41	-	41	-	210	65	31%

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Housing Needs Table				Grantee: City of Grand Rapids, Michigan															
Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems				Current % of House-holds	Current Number of House-holds	3-5 Year Quantities													
						Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative Years 1-5			
						Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Household Income >50 to <=80% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	903														
			With Any Housing Problems	39.6	358	1	0	1	-	1	-	1	-	1	-	5	0	0%	
		Sm. Related	NUMBER OF HOUSEHOLDS	100%	2,220														
			With Any Housing Problems	21.4	475	4	5	4	-	4	-	4	-	4	-	20	5	25%	
		Lg. Related	NUMBER OF HOUSEHOLDS	100%	795														
			With Any Housing Problems	51.6	410	2	2	2	-	2	-	2	-	2	-	10	2	20%	
		All Other	NUMBER OF HOUSEHOLDS	100%	2,980														
			With Any Housing Problems	20	596	3	1	3	-	3	-	3	-	3	-	15	1	7%	
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	2,713														
			With Any Housing Problems	8.6	233	12	14	11	-	11	-	11	-	11	-	56	14	25%	
		Sm. Related	NUMBER OF HOUSEHOLDS	100%	2,868														
			With Any Housing Problems	32.5	932	23	23	21	-	21	-	21	-	21	-	107	23	21%	
		Lg. Related	NUMBER OF HOUSEHOLDS	100%	1,504														
			With Any Housing Problems	31.8	478	10	13	9	-	9	-	9	-	9	-	46	13	28%	
		All Other	NUMBER OF HOUSEHOLDS	100%	1,600														
			With Any Housing Problems	45	720	7	15	6	-	6	-	6	-	6	-	31	15	48%	

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Housing Needs Table		Grantee: City of Grand Rapids, Michigan													
Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems		Current % of House- holds	Current Number of House- holds	3-5 Year Quantities											
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
	Total Any Hsg Problem			512	671	464	-	464	-	464	-	464	-	2,368	671
	Total 215 Renter			6	47	5	-	5	-	5	-	5	-	26	47
	Total 215 Owner			0	2	0	-	0	-	0	-	0	-	0	2
	Total 215			6	49	5	-	5	-	5	-	5	-	6	49
	Total Disabled	4,149		11	11	11	-	11	-	11	-	11	-	55	11
	Tot. Elderly	10,064		190	256	172	-	172	-	172	-	172	-	878	256
	Tot. Sm. Related	14,187		162	228	147	-	147	-	147	-	147	-	750	228
	Tot. Lg. Related	5,237		69	75	63	-	63	-	63	-	63	-	321	75
	Total Lead Hazard	21,982		77	86	45	-	45	-	45	-	45	-	257	86
	Total Renters	27,598		36	36	35	-	35	-	35	-	35	-	176	36
	Total Owners	14,346		476	635	429	-	429	-	429	-	429	-	2,192	635

II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

CPMP Version 1.3																	0435drfr09a.xls					
Grantee Name:				City of Grand Rapids, Michigan																		
Non-Homeless Special Needs (Including HOPWA)				Needs	Currently Available	GAP	3-5 Year Quantities										Total			Priority Need: H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESG, Other
							Year 1		Year 2		Year 3		Year 4		Year 5							
							Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal			
Housing Needed	52. Elderly						0	0	0	0	0	0	0	0	0	0	0	M	N	N/A		
	53. Frail Elderly						0	0	0	0	0	0	0	0	0	0	0	H	N	N/A		
	54. Persons w/ Severe Mental Illness						0	0	0	0	0	0	0	0	0	0	0	H	N	N/A		
	55. Developmentally Disabled						0	0	0	0	0	0	0	0	0	0	0	H	N	N/A		
	56. Physically Disabled						0	0	0	0	0	0	0	0	0	0	0	H	N	N/A		
	57. Alcohol/Other Drug Addicted						0	0	0	0	0	0	0	0	0	0	0	H	N	N/A		
	58. Persons w/ HIV/AIDS & their families						0	0	0	0	0	0	0	0	0	0	0	H	N	N/A		
	59. Public Housing Residents						0	0	0	0	0	0	0	0	0	0	0	H	N	N/A		
	Other (victims of domestic violence)						0	0	0	0	0	0	0	0	0	0	0	H	N	N/A		
	Other						0	0	0	0	0	0	0	0	0	0	0	H	N	N/A		
	Total						0	0	0	0	0	0	0	0	0	0	0					
Supportive Services Needed	60. Elderly						0	0	0	0	0	0	0	0	0	0	0	L	N	N/A		
	61. Frail Elderly						0	0	0	0	0	0	0	0	0	0	0	H	N	N/A		
	62. Persons w/ Severe Mental Illness						0	0	0	0	0	0	0	0	0	0	0	H	N	N/A		
	63. Developmentally Disabled						0	0	0	0	0	0	0	0	0	0	0	H	N	N/A		
	64. Physically Disabled						0	0	0	0	0	0	0	0	0	0	0	H	N	N/A		
	65. Alcohol/Other Drug Addicted						0	0	0	0	0	0	0	0	0	0	0	H	N	N/A		
	66. Persons w/ HIV/AIDS & their families						0	0	0	0	0	0	0	0	0	0	0	H	N	N/A		
	67. Public Housing Residents						0	0	0	0	0	0	0	0	0	0	0	H	N	N/A		
	Total						0	0	0	0	0	0	0	0	0	0	0					

Lead-Based Paint Hazard Control

City of Grand Rapids Lead Hazard Control Program. In December 2011, the City of Grand Rapids completed two (2) grants from the HUD Office of Healthy Homes and Lead Hazard Control (OHHLHC). The City was awarded another grant providing an additional \$2.48 million to make 180 homes lead-safe. Operations began June 1, 2012 and will continue through May 31, 2015. Since 2003, the City has received six (6) grants totaling \$16 million to combat childhood lead poisoning. The Lead Hazard Control Program operates in partnership with the following organizations: Kent County Health Department, LINC Community Revitalization, Inc., the Rental Property Owners Association of Kent County, and the Healthy Homes Coalition. All of these organizations are members of the Get the Lead Out! Coalition.

The goals of the program are to:

- Train homeowners and tenants how to clean lead dust from their homes.
- Train contractors and landlords in lead-safe work practices.
- Assist Section 3 eligible individuals to obtain certification as lead professionals.
- Make housing units lead-safe.
- Address additional housing-related health issues in units made lead safe.

As of June 30, 2012, the program has accomplished the following:

- 1,013 individuals have been trained in lead-safe cleaning methods.
- 1,061 landlords, contractors, and handymen have been trained in lead-safe work practices or as Certified Renovators.
- 61 woman, minority, and Section 3 eligible individuals received assistance with obtaining lead professional certification.
- 1,133 homes have been made lead-safe. The program has invested \$12,100,810 in lead remediation repairs to rental and owner-occupied properties, \$8,719,595 of which were Office of Healthy Homes Lead Hazard Control grant funds.

It is important to note how much the City's program and Lead Hazard Control programs across the country depend on Community Development Block Grant (CDBG) funds. For example, grants from the HUD Office of Healthy Homes and Lead Hazard Control require the recipient to match 10% to 25% of the award amount with local funds. Per statute, CDBG funds are considered local funds and are used to meet match requirements.

Get the Lead Out! Coalition. Get The Lead Out! (GTLO!) was conceived in the fall of 2000 by the Community Leadership Institute at Aquinas College as a way to "bring the community together in strategic action that ends childhood lead poisoning in Kent County." This collaborative effort engaged more than twenty (20) organizations, with representation from local government, human services, environmental advocacy, health care, education, child advocacy, housing providers, neighborhood-based organizations, and others.

As a result of the success of the program, GTLO! partners formed a non-profit corporation for the purposes of preserving and expanding the work of the collaborative. The Healthy Homes Coalition of West Michigan was formed in 2006 to sustain the work of GTLO! and to link the work on childhood

II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

lead poisoning to wider children's environmental health issues related to housing. Work to curb childhood lead poisoning continues under GTLO!.

Advocacy

- GTLO! continues to track and impact federal, state and local legislation. To date, nine (9) state bills have been signed into law. The bills address the following issues:
 - Withholding of incentive bonuses for Medicaid payment plans not screening at 80%. Plans are not receiving the same level of compensation from the State of Michigan if they are under-performing.
 - Requiring electronic reporting of lab results.
 - Creation of a Childhood Lead Poisoning Commission.
 - Creation of a Lead-Safe Housing Registry.
 - Penalties for landlords who knowingly rent units with lead hazards.
 - Revising the State childhood immunization database to include lead testing data.
 - Requiring lead testing in WIC clinics.
- GTLO! has sought changes to local policy, including amendments to the City's Housing Code that address paint failure, cleanup of paint chips and dust, a prohibition on bare soil surrounding older housing, and requiring lead-safe work practices. The Healthy Homes Coalition serves on a City Manager-appointed task force that is overseeing changes to code enforcement to address housing quality, including children's health concerns in rental housing.

Education and Prevention

- The Healthy Homes Coalition conducts numerous training and professional development opportunities each year. The Healthy Homes Coalition is a National Center for Healthy Housing training partner and offers trainings to general practitioners, community health workers, and code enforcement officials in topics including: integrated pest management, lead poisoning prevention, and the *Essentials of Healthy Housing* course. To date, more than 600 professionals have been trained.
- The Healthy Homes Coalition conducts routine community education and outreach activities, such as health fairs, community meetings, and media appearances on childhood lead poisoning, asthma triggers, and other topics related to healthy housing.
- The Healthy Homes Coalition maintains a direct-service program to assist families with assessing their homes and taking corrective action for lead and other children's health hazards. Since 2008, more than 1,000 households have been served through this program.
- The Healthy Homes Coalition is a regional consultant for other communities seeking to deploy healthy housing programs using a community-based, coalition approach. The Healthy Homes Coalition's Executive Director, Paul Haan, co-chairs the Michigan Department of Community Health's Healthy Homes and Lead Poisoning Prevention Advisory Committee, which recently completed a healthy homes strategic plan for the State of Michigan.

Other Accomplishments

- GTLO! was a 2006 U.S. Environmental Protection Agency Children's Environmental Health Excellence Award winner.

II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

- Between 2000 and 2011, Kent County experienced a sustained decrease in the number of children with elevated blood lead levels. Since 2000, blood lead levels in Kent County have fallen more than 90%, from a high of 6.2% of all children tested. In 2011, sixty-eight (68) or 0.6% of all children tested had elevated blood lead levels. Meanwhile, testing has increased 30% among one- and two-year-olds and service providers report record requests for service.

The Healthy Homes Coalition, by leveraging United Way and local philanthropic funding, has expanded community program offerings to address wider home concerns: asthma triggers, integrated pest management, fire safety, carbon monoxide, radon, and more. The Healthy Homes Coalition offers comprehensive support services to more than one hundred (100) families with young children each year, including healthy homes assessments and connecting families with resources for environmental controls.

For more information on the GTLO! Coalition and the Healthy Homes Coalition, go to www.healthyhomescoalition.org.

C. AFFIRMATIVELY FURTHERING FAIR HOUSING

Analysis of Impediments to Fair Housing. The Analysis of Impediments to Fair Housing is a requirement for CDBG program compliance (Section 570.904[c]). The purpose of the analysis is to determine the possible existence of impediments to fair housing choice based on race, religion, sex, color, national origin, disability, or familial status. According to the analysis, the following impediments exist:

- Inability to successfully prosecute violations of the local fair housing ordinance.
- Lack of education and awareness of fair housing laws.
- Language barriers for non-English speaking populations.
- Limited minority access to credit from prime lenders.
- Limited supply of accessible housing.
- Funding for fair housing activities.

During the period of this report, the following actions were taken to address the identified impediments to fair housing choice:

- The City provided the FHCWM \$71,540 in CDBG funds to perform housing tests, investigate complaints of housing discrimination and provide educational and outreach activities.
- The Fair Housing Center of West Michigan (FHCWM) performed seventy-one (71) tests to determine compliance with fair housing laws in the areas of sales, rental, insurance and financing. Eleven (11) of the tests were inconclusive. Of the sixty (60) conclusive tests, evidence of illegal housing discrimination was revealed in twenty-two (22) instances or 37%. The remaining thirty-eight (38) tests, or 63%, revealed no significant difference in the treatment of the testers.
- The FHCWM trained eighty-seven (87) people in the real estate industry, eighty-five (85) of whom reported they would modify their business practices as a result of the training.
- In September 2011, the City distributed a total of 430 copies (295 English/135 Spanish) of the fair housing brochure *Welcoming Everyone to Our Backyard* to twelve (12) City-funded housing development partners for prominent display at properties being marketed for sale or rent.
- In August 2011, the City collaborated with the Hispanic Center of Western Michigan and the FHCWM on the preparation and submission of a HUD Limited English Proficiency (LEP) Initiative Program grant application. Proposed activities included 1) translation and dissemination of linguistically and culturally sensitive materials to households within the Grand Rapids metropolitan area, 2) outreach to LEP people to notify them of public meetings, trainings, and programs and services using various media in their native language, 3) providing technically-trained interpreters to facilitate service delivery, and 4) building capacity and knowledge within the Community Development Department to improve the City's ability to reach and serve LEP people. The application was not successful.
- In April 2012, two (2) City staff attended a workshop entitled "Accessible Housing for All" and nine (9) staff attended a Fair Housing Luncheon, both facilitated by the FHCWM.

Assessment of Affirmative Marketing Actions. During the period of this report, the Community Development Department carried out the following activities with respect to Affirmative Marketing Actions:

- Property owners that receive financial assistance from the HOME Program for properties with five (5) or more units are required on an annual basis to submit a survey to the Community Development Department documenting efforts made to affirmatively market housing units.
- On an annual basis, the Community Development Department requests property owners that participate in the City's HOME Program notify the following organizations when they have housing units available: ACSET, Association for the Blind & Visually Impaired, Baxter Community Center, Fair Housing Center of Greater Grand Rapids, Grand Rapids Housing Commission, Grand Rapids Urban League, Heart of West Michigan United Way, Hispanic Center of West Michigan, ACSET Michigan Works (Godfrey, SW Office), ASCET Michigan Works! (Franklin Office), Inter-Tribal Council of Grand Rapids, Inter-Tribal Council of Michigan (Sault Ste. Marie), ACSET Michigan Works! (Leonard, NE Office), ASCET Community Action Center (Southeast Complex), ACSET Community Action Center (West Side Complex), ASCET Community Action Center (Northeast Complex), Kent County Department of Human Services, the Salvation Army (Housing Hub) and Disability Advocates of Kent County.
- During the current review period, the Community Development Department was responsible for monitoring Carlton Homes, Ferguson Apartments, Kelsey Apartments, New Hope Homes, Alten House, The Avenue Apartments, Chaffee Apartments, Grandville Avenue Homes, Heron Court Apartments, Martineau Apartments, Oroquis Apartments, Lenox Apartments, Madison Hall Town Homes, Roosevelt Park Lofts, Verne Barry Place, Carmody Apartments, Serrano Lofts, Division Park Avenue Apartments and 1102 & 1131 Madison. All of the above organizations were found to be in compliance with the City's affirmative marketing requirements.
- It should be noted that the Michigan State Housing Development Authority (MSHDA) is responsible for monitoring the affirmative marketing of three (3) projects jointly funded by the City and MSHDA: the Herkimer Apartments, Pleasant Prospect Homes II, and Heron Manor Apartments. This was done to avoid a duplication of monitoring efforts.

D. CONTINUUM OF CARE (HOMELESSNESS)

Community Development Department staff actively participates in the community planning process for homeless shelter and services, known as the Grand Rapids Area Coalition to End Homelessness (CTEH). FFY 2011 Emergency Shelter/Solutions Grants (ESG) funds, which included \$278,330 from the City and \$326,912 designated by the Michigan State Housing Development Authority (MSHDA), were handled through a joint City/MSHDA application process, with funding recommendations developed by the CTEH Funding Review Panel.

HUD is providing FFY 2011 ESG funds via two (2) allocations. The City's first allocation, which has been received, totals \$178,131 and is subject to the Emergency Shelter Grants Program. The second allocation totals \$100,199 and is subject to the Emergency Solutions Grants Program rules and regulations. To receive the second allocation of funds, the City must obtain HUD approval of a Substantial Amendment to its FFY 2011 Housing and Community Development Annual Action Plan. The Plan Amendment was submitted in May of 2012. As of June 30, 2012, the City was awaiting receipt of the second grant agreement. The following tables detail the amount of City ESG funds (total first and second allocation) awarded to various programs and accomplishments that were achieved during the period of this report.

Prevention and Rapid Re-Housing

The City of Grand Rapids provided FFY 2011 Emergency Shelter/Solutions Grants (ESG) funds for a homelessness prevention program operated by the Grand Rapids Urban League.

Assessment: Outputs and indicators planned for the Homeless Prevention Assistance Program are on track. Financial assistance was provided to 520 people during the year. Four hundred twelve (412) people in 189 households have maintained permanent housing for sixty (60) days.

Other. An additional \$112,198 in MSHDA ESG funds were used to support homeless prevention services through a community-wide financial assistance fund. Four (4) organizations employing Housing Resource Specialists accessed these funds.

02 Homeless Prevention Assistance Grand Rapids Urban League	Project Period 7/1/2011 – 9/30/2012		Funding \$81,423 ESG
	Planned Beneficiaries Homeless People & People at Risk for Homelessness		Target Area Citywide
	Planned Units	Actual Units	
Output: Number of people (including children) who receive financial assistance to avert homelessness.	854	520	
Indicator: Number of people (including children) who maintain permanent housing for sixty (60) days.	569	412	
Performance Evaluation: Throughout the reporting period clients came to the Urban League with greater financial need than historically seen and the average amount of financial assistance per client increased.			

Emergency Shelter

A total of \$140,716 of the City's FFY 2011 Emergency Shelter/Solutions Grant allocation was used to support case management services for the Salvation Army Booth Family Services' Housing Assessment Program and emergency shelter operating and case management services for Inner City Christian Federation's Family Haven.

Assessment: Planned outputs and indicators were exceeded for Family Haven, while accomplishment of performance measures for the Housing Assessment Program are on track.

04 Housing Assessment Program The Salvation Army	Project Period 7/1/2011 – 9/30/2012		Funding \$122,014 ESG
	Planned Beneficiaries Homeless Families		Target Area Citywide
	Planned Units	Actual Units	
Output: Number of people who complete an Intake Assessment as the first step to creating a plan to resolve homelessness.	1,800	1,420	
Indicator: Of the 1,606 people assessed, 1,445 people will increase their knowledge about actions they can take to begin to address their housing crisis.	1,620	1,357	
Performance Evaluation: Performance is on track to meet planned goals.			

03 Inner City Christian Federation Family Haven	Project Period 7/1/2011 – 6/30/2012		Total Funding \$18,702 ESG
	Planned Beneficiaries Homeless Families		Target Area Citywide
	Planned Units	Actual Units	
Output: Number of people (including children) sheltered for up to thirty (30) days.	260	294	
Indicator: Number of people (including children) who move into permanent housing and maintain a stable residence for at least six (6) months.	130	212	
Performance Evaluation: Performance indicators were met.			

Transitional Housing

The City of Grand Rapids provided \$9,332 in FFY 2011 ESG funds to support transitional housing operating costs for Liz's House, a program administered by Dwelling Place of Grand Rapids, Inc.

Assessment: Planned performance goals were exceeded. Families received an initial assessment to determine program readiness for services relating to employment, self-sufficiency, and permanent housing. Participants attended job and life skills classes and participated in self-sufficiency activities. During the year, thirty-two (32) individuals moved into permanent housing.

Other. As a result of the elimination of federal preferences under the Section 8 program in FFY 1995, the Grand Rapids Housing Commission adopted a policy of giving preference for rental assistance to families graduating from transitional housing. The Housing Commission continued to operate this program during FFY 2011.

The Grand Rapids Housing Commission used Supportive Housing Program funds to implement three (3) phases of the Home At Last Program (Home At Last I-III), which provides permanent housing in the form of rental assistance to chronically homeless individuals with co-occurring disorders of mental illness and substance abuse. The Housing Commission partners with StreetReach, an assertive community treatment/integrated dual diagnosis treatment team through *network180*, which provides services such as substance abuse counseling, medical care, mental health care and psychiatric care using Substance Abuse and Mental Health Services Administration funds. The team provides outreach, engagement and treatment for all Home At Last participants. The Home At Last I Program was awarded a total of \$118,009 and provides for twenty-one (21) individuals. The Home At Last II Program was awarded a total of \$120,086 and provides for sixteen (16) individuals. In 2008, HUD awarded Home At Last III with a two-year allocation of \$243,155 for sixteen (16) individuals. In total, \$481,250 was awarded to serve fifty-three (53) individuals.

Transitional housing providers throughout the community have engaged in discussion through the Grand Rapids Area Coalition to End Homelessness (CTEH) with a focus on increasing placement in permanent housing upon program exit, and implementation of a Centralized Intake and Housing First approach that seeks to reduce barriers and focus on permanent housing as the first and primary goal of services.

II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

01 Liz’s House Dwelling Place of Grand Rapids	Project Period 7/1/2011 – 6/30/2012		Funding \$12,982 ESG
	Planned Beneficiaries Homeless Women with/without Small Children		Target Area Citywide
	Planned Units	Actual Units	
Output: Number of people (including children) who enter the program and participate in self-sufficiency activities.	20	28	
Indicator: Number of people (including children) who move into permanent housing and maintain a stable residence for twelve (12) months.	15	32	
Performance Evaluation: Planned performance goals were exceeded. During the year, twenty-eight (28) individuals consisting of thirteen (13) adults and fifteen (15) children received an initial assessment to determine program readiness for services related to employment, self-sufficiency, and permanent housing.			

Supportive Housing Program

The 2011 Continuum of Care (CoC) process was coordinated by the Grand Rapids Area Coalition to End Homelessness (CTEH), operating as the local CoC and as the Housing Subcommittee of the Kent County Essential Needs Task Force. The CTEH is led by a Coordinator, whose position is partially funded by Community Development Block Grant funds from the City of Grand Rapids. The CTEH general membership meets bi-monthly, while roundtables, subcommittees and the Steering Committee meet monthly to analyze and create strategies to further implement the goals and objectives of the ten-year plan, the *Vision to End Homelessness*. A comprehensive, on-going planning process is used to involve a broad cross section of stakeholders including housing providers, consumers, government, business, social services and other key partners.

As part of the comprehensive planning process, housing providers that apply for Supportive Housing Program (SHP) funds are required to participate in a local application, analysis and review process including both a local application and a HUD application to the CTEH to be reviewed by a local funding review panel. This group is tasked with reviewing all of the applications, scoring them based on criteria identified by the CTEH, and ranking programs for funding allocations.

For the 2011 funding round, our community was eligible to submit one (1) new Permanent Housing Bonus project for chronically homeless individuals. A total of \$253,687 was awarded to Dwelling Place of Grand Rapids, Inc. for restructuring of the 122-unit Herkimer Apartments located at 323 South Division Avenue. The primary goal of the restructuring is to enhance livability by increasing unit sizes from single room occupancy to one-bedroom units. To achieve this, sixty-seven (67) units will be relocated to a newly-constructed adjacent building, leaving fifty-five (55) units within the Herkimer Apartments. Forty-two (42) apartments will be designated as “Housing First” units for chronically homeless persons. Housing First is an alternative approach to emergency shelter that focuses on addressing the housing needs of homeless individuals before providing additional services that promote housing stability and individual well-being.

The projects identified in the following table received funding through the 2011 SHP process.

II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

HUD Supportive Housing Program (SHP) 2011 Project Listing			
Rank	Sponsor/Program	Type	Award
1	Heartside Non-profit Housing Corporation Barlett Building	New PSH	\$253,687
2	Community Rebuilders GAP Program	Renewal SSO	\$260,310
3	Community Rebuilders RISE Program	Renewal SSO	\$256,080
4	The Salvation Army Booth Family Services Kindred Transitional Housing	Renewal TH	\$231,583
5	Genesis Non-profit Housing Corporation Heron Courtyard	Renewal PSH	\$32,550
6	Community Rebuilders Families in Transition (FIT)	Renewal TH	\$607,695
7	YWCA West Central Michigan Project Heal	Renewal TH	\$391,898
8	Genesis Non-profit Housing Corporation Kingsbury Place Apartments	Renewal PSH	\$36,750
9	Heartside Non-profit Housing Corporation Ferguson Apartments	Renewal PSH	\$63,000
10	Genesis Non-profit Housing Corporation Oroquis Apartments	Renewal PSH	\$26,250
11	Heartside Non-profit Housing Corporation Verne Berry Place	Renewal PSH	\$116,667
12	The Salvation Army Booth Family Services Homeless Assistance Program (HAP)	Renewal SSO	\$228,488
13	The Salvation Army Booth Family Services Teen Parent Center	Renewal TH	\$249,854
14	Grand Rapids Housing Commission Hope Community	Renewal TH	\$226,900
15	Dwelling Place of Grand Rapids, Inc. Liz's House	Renewal TH	\$100,935
16	Community Rebuilders Long-Term Opportunities for Tenancy (LOFT)	Renewal PSH	\$233,306
17	Grand Rapids Housing Commission Home At Last I	Renewal PSH	\$118,009
18	Grand Rapids Housing Commission Home At Last II	Renewal PSH	\$120,086
19	Grand Rapids Housing Commission Home At Last III	Renewal PSH	\$121,568
20	Inner City Christian Federation Supportive Housing Program	Renewal SSO	\$38,810
	TOTAL RANKED PROJECTS		\$3,460,648
21	Kent County Community Development Community Rebuilders	Renewal SRA	\$383,424
22	Kent County Community Development Community Rebuilders	Renewal TRA	\$779,412
23	Kent County Community Development Herkimer Apartments	Renewal SRA	\$145,440
	GRAND TOTAL		\$4,768,924

Vision to End Homelessness

The Grand Rapids Area Coalition to End Homelessness (Coalition) is working to end homelessness in the greater Grand Rapids area by increasing resources for prevention and rapid re-housing, coordinating support services, and building the centralized intake infrastructure to ensure coordinated access to affordable housing. The Coalition is responsible for implementing the *Vision to End Homelessness*, our community's Ten-Year Plan to end homelessness in the greater Grand Rapids area. The three (3) core tenants of the *Vision* are to:

- A. Increase resources and services that support homeless prevention and rent assistance.
- B. Increase resources and supports for rapidly re-housing those households that experience a housing crisis.
- C. Build the infrastructure for a new system by securing and maintaining the resources needed, achieving high quality outcomes, and ensuring access to quality, affordable housing for all persons in our community.

The *Vision to End Homelessness* provides a ten-year roadmap to ending systemic homelessness in the greater Grand Rapids area. Using a systems change approach, service providers, social service agencies, government, business and the faith community are coming together to increase the effectiveness of the system, re-align funds to support a Housing First approach, and implement a community-based supportive service delivery model.

The Coalition facilitated the submission of the HUD Supportive Housing Program (SHP) and the Emergency Shelter/Solutions Grants (ESG) funding proposals totaling over \$5,046,000. Funds were used to sustain permanent housing, supportive services and critical programs, along with furthering implementation of the strategies outlined in the *Vision to End Homelessness*. During the past year, our community has seen continued forward movement in implementing the *Vision*. Coalition partners continued coordination of a central intake; finalized implementation of the HPRP program, serving almost 1,000 people across Kent County; and continued the inclusion of the community case management model into the community's strategies to end homelessness. A Data Quality Committee was established to develop performance measures for the homeless system, and data and evaluation standards to ensure consistency across the community. The Coalition continues to seek opportunities to increase rent assistance resources for persons in need of homeless prevention or rapid re-housing, and actively work to ensure policies and practices foster increased affordable, safe and quality housing for all people.

Continuum of Care Homeless Population and Subpopulations Chart

The following chart reports data about housing needs in the homeless population. Consistent with the *Vision to End Homelessness*, the community's shift away from emergency shelters to permanent housing is reflected in the charts.

Continuum of Care Homeless and Special Needs Table

Point In Time Summary for MI-506 - Grand Rapids/Wyoming/Kent County CoC

Date of PIT Count: 1/25/2012

Population: Sheltered and Unsheltered Count

Persons in Households with at least one Adult and one Child

	Sheltered		Unsheltered	Total
	Emergency	Transitional		
Number of Households	26	121	0	147
Number of persons (Adults & Children)	86	375	0	461

Persons in Households without Children

	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
Number of Households	188	10	0	30	228
Number of Persons (Adults)	188	10	0	30	228

Persons in Households with only Children

	Sheltered		Unsheltered	Total
	Emergency	Transitional		
Number of Households	6	12	0	18
Number of Persons (Age 17 or under)	8	15	0	23

Total Households and Persons

	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
Total Households	220	143	0	30	393
Total Persons	282	400	0	30	712

Notes:

The sheltered PIT count section should be completed using sheltered data from the count conducted in the last ten (10) days of January 2012. This section must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations on a single night.

Data entered in this chart must reflect a point-in-time count that took place during the last ten (10) days of January 2012, unless a waiver was received by HUD. CoC's that wish to perform a PIT homeless person count on a date outside of the last ten days of January must request a waiver from HUD.

- Persons counted in permanent supportive housing should not be included in the PIT count of homeless persons reported to HUD.
- Persons counted in any location not listed on the Housing Inventory should not be included in the PIT count of homeless persons reported to HUD (e.g. residential treatment facilities, doubled-up with family or friends).
- PIT counts of homeless persons should not include persons residing in beds/units funded by HPRP as part of a Rapid Re-housing of Homelessness Prevention Program.

"Persons in households with only children" includes only persons age 17 or under, including unaccompanied children, adolescent parents and their children, adolescent siblings, or other household configurations composed only of children. Individuals housing in Safe Havens on the night of the count should only be recorded in the "Safe Haven" column, not in the emergency shelter column.

Continuum of Care Populations and Subpopulations Chart

Point In Time Summary for MI-506 - Grand Rapids/Wyoming/Kent County CoC

Chronically Homeless and Veteran Subpopulations

	Sheltered		Unsheltered	Total
	Emergency Shelters	Safe Havens		
Chronically Homeless Individuals	59	0	30	89
Chronically Homeless Families	2		0	2

	Sheltered	Unsheltered	Total
	Veterans in emergency shelters, transitional housing and safe havens		
Veterans	13	0	13

Other Homeless Subpopulations

	Sheltered	Unsheltered	Total
	Persons in emergency shelters, transitional housing and safe havens		
Severely Mentally Ill	11	0	11
Chronic Substance Abuse	3	0	3
Persons with HIV/AIDS	0	0	0
Victims of Domestic Violence	187	0	187
Unaccompanied Child (Under 18)	11	0	11

Notes:

“Veteran and chronically homeless subpopulations” data is required for sheltered and unsheltered persons.

“Other homeless subpopulations” data is required for sheltered persons and optional for unsheltered persons.

“Chronically homeless” does not count persons residing in transitional housing as chronically homeless.

“Chronically homeless individual” is defined as an unaccompanied homeless adult individual (persons 18 or older) who has a disabling condition who has either been continuously homeless for a year or more, or has had at least four (4) episodes of homelessness in the past three (3) years. To be considered chronically homeless, persons must have been sleeping in a place not mean for human habitation (e.g., living on the streets) and/or in an emergency shelter/safe haven during that time. Disabling condition is defined as “a diagnosable substance use disorder, serious mental illness, developmental disability, or chronic physical illness or disability, including the co-occurrence of two or more of these conditions”. Persons under the age of 18 are not counted as chronically homeless individuals.

“Chronically homeless families” is defined as a family with at least one adult member (persons 18 or older) who has a disabling condition who has either been continuously homeless for a year or more, or has had at least four (4) episodes of homelessness in the past three (3) years. To be considered chronically homeless, persons must have been sleeping in a place not mean for human habitation (e.g., living on the streets) and/or in an emergency shelter/safe haven during that time. Disabling condition is defined as “a diagnosable substance use disorder, serious mental illness, developmental disability, or chronic physical illness or disability, including the co-occurrence of two or more of these conditions”. Persons under the age of 18 are not counted as chronically homeless individuals.

Subpopulation rows only pertain to adults, with the exception of unaccompanied child row.

Persons in emergency shelters, transitional housing and safe havens are counted in the sheltered row.

Source: Grand Rapids Area Coalition to End Homelessness

E. SELF-EVALUATION

This section provides an opportunity to reflect on the year's progress and to answer some important questions. Most of the following questions are recommended by HUD.

Are the grantee's activities and strategies making an impact on identified needs? What indicators would best describe the results?

Housing in Grand Rapids is old, with over 70 percent of the housing in the General Target Area dating pre-1950. Activities to improve housing conditions such as code enforcement, housing rehabilitation, and affordable housing are addressing needs, although the impact is limited by the amount of investment available through CDBG and HOME funds. Geographic targeting also helps keep resources concentrated in areas of most need. The grantee has essentially halted new construction of single-family housing and is placing priority on housing rehabilitation to reduce the number of vacant, foreclosed and abandoned homes. Policies for increased energy efficiency and water conservation have been implemented to increase long-term affordability.

What barriers may have a negative impact on fulfilling the strategies and the overall vision?

- The overall level of Federal entitlement and local funding available has declined significantly over the last decade, while the cost of administering and implementing projects continues to increase.
- The staffing level for grant administration in the Community Development Department has also decreased, as the Department must rely solely on the administrative funds provided through the grant awards.
- External barriers include a poor economy, high unemployment, poor housing market, increased costs, and an increasing demand for housing services such as foreclosure intervention and rental assistance.
- Some housing developers are burdened with housing inventory that does not sell.

How have some of these barriers been addressed?

- Staff continues to adjust the workload demand with streamlined processes using Administrative Lean tools. During the period of this report, staff began to use SharePoint, an interactive data management software application, for document management and collaboration with partner organizations.
- Staff costs and operating expenses have been reduced to keep administration expenses within budget.
- Funded organizations have been encouraged to combine resources or seek additional funding from other sources.
- Implementation of the Neighborhood Stabilization Program allows the City to focus on rehabilitation instead of new construction and incentivizes developers to rehabilitate vacant, foreclosed, or abandoned properties into affordable housing.
- Staff continued to participate in Foreclosure Response, a community taskforce convened to connect residents with community resources and to advocate for change to stop foreclosures in Kent County.

Are any activities or types of activities falling behind schedule?

Some multi-family development projects are slow in progressing due to inability to secure Low-Income Housing Tax Credits and limited access to capital due to current economic conditions.

Are major goals on target?

Despite many challenges, most goals were met or nearly met. Difficulties in the housing market have caused sales and production of single-family housing to drop, and in general, such projects have required increased subsidies.

Are grant disbursements timely?

Grant disbursements are timely, with funds expended within HUD guidelines, and projects reimbursed as funds are requested and approved.

What adjustments or improvements to strategies and activities can be made to meet community needs more effectively?

- Strategic and limited new construction of single-family homes.
- Rehabilitate existing vacant homes.
- Encourage collaboration among or consolidation of providers of similar services.
- Encourage subrecipients to find alternative or supplemental funding.

Certifications for Consistency

Certifications for Consistency from organizations that received HUD funds other than those received through the Community Development Department are reviewed for consistency, approved by the City Manager, and returned to the originating party for HUD submission.

Plan Implementation

The FFY 2011 Annual Action Plan was not hindered by action or willful inaction.

III. SPECIFIC PROGRAM REPORTS

Community Development Block Grant Performance Report

IDIS C04PR03	Activity Summary
IDIS C04PR23	Summary of Accomplishments
IDIS C04PR26	Financial Summary
IDIS C04PR26	Financial Summary Adjustment Detail

HOME Investment Partnerships Program Supplemental Info

HUD Form 40107-A	HOME Match Report
HUD Form 40107-A	MBE/WBE Contracts/Subcontracts
	Results of Inspections of HOME-Assisted Rental Housing
	Assessment of Outreach to Minority & Women Owned Bus.

Summary of Consolidated Plan Projects for Report Year FFY 2011

IDIS C04PR06

HOME Matching Liability Report

IDIS -PR33

III. SPECIFIC PROGRAM REPORTS

A. COMMUNITY DEVELOPMENT BLOCK GRANT PERFORMANCE REPORT

1. CDBG Activity Summary (IDIS C04PR03)



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2011
GRAND RAPIDS

Date: 27-Sep-2012
Time: 8:58
Page: 1

III. SPECIFIC PROGRAM REPORTS

PGM Year: 1994
 Project: 0002 - CONVERTED CDBG ACTIVITIES
 IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 7/27/1999 12:00:00 AM
 Location: ,

Objective:
 Outcome:
 Matrix Code: Unprogrammed Funds (22) National Objective:

Initial Funding Date: 01/01/0001

Financing

Funded Amount: 26,552,352.41
 Drawn Thru Program Year: 26,552,352.41
 Drawn In Program Year: 0.00

Description:

CONVERSION ENTRY BY HUD FOR RECONCILIATION OF LINE OF CREDIT BALANCE.
 CONVERSION ENTRY OF HISTORICAL DRAW AMOUNTS INTO IDIS

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.
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III. SPECIFIC PROGRAM REPORTS

no data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2005
 Project: 0005 - CITY-SIDEWALK RECONSTRUCTION PROGRAM
 IDIS Activity: 1982 - CITY-SIDEWALK RECONSTRUCTION PROGRAM

Status: Completed 8/17/2012 3:39:12 PM
 Location: 300 Monroe Ave NW Grand Rapids, MI 49503-2206

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Sidewalks (03L) National Objective: LMH

Initial Funding Date: 02/02/2006
 Financing
 Funded Amount: 112,642.12
 Drawn Thru Program Year: 112,642.12
 Drawn In Program Year: 9,665.50

Description:
 PROVIDES ASSISTANCE TO LOW- AND MODERATE-INCOME HOMEOWNERS FOR THE REPAIR OR REPLACEMENTS OF DEFICIENT SIDEWALK AND DRIVEWAYS ADJACENT TO PROPERTY AND WITHIN THE RIGHT-OF-WAY.

Proposed Accomplishments

Housing Units : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	56	9	0	0	56	9	0	0
Black/African American:	27	0	0	0	27	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	5	0	0	0	5	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	89	9	0	0	89	9	0	0

Female-headed Households:

26 0 26

Income Category:

Owner Renter Total Person

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III. SPECIFIC PROGRAM REPORTS

Extremely Low	26	0	26	0
Low Mod	63	0	63	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	89	0	89	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2004		
2005	THIS PROJECT IS UNDERWAY. DURING THE REPORT YEAR 23 PUBLIC SIDEWALKS SAFETY HAZARDS WERE CORRECTED.	
2006	DURING THE REPORT PERIOD, 22 HOUSING UNITS BENEFITTED FROM THE CORRECTION OF A SIDEWALK AND/OR DRIVE APPROACH SAFETY HAZARD LOCATED WITHIN THE PUBLIC RIGHT AWAY.	
2007	DURING THE REPORT PERIOD, 20 HOUSING UNITS BENEFITTED FROM THE CORRECTION OF A SIDEWALK AND/OR DRIVE APPROACH SAFETY HAZARD LOCATED WITHIN THE PUBLIC RIGHT AWAY.	
2008	Nineteen housing units had sidewalks reconstructed.	
2009	No sidewalks reconstructed under this activity in FFY 2009.	
2010	No sidewalks reconstructed under this activity in FFY 2010.	
2011	Five (5) sidewalks were reconstructed during the program year.	

PGM Year: 2008

Project: 0052 - CITY OF GRAND RAPIDS-GRANTS ADMIN/CONTRACT COMPLIANCE

IDIS Activity: 2224 - CITY-CDD: ADMINISTRATION, GENERAL

Status: Open

Location: 300 Monroe Ave NW Grand Rapids, MI 49503-2206

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 08/12/2008

Financing

Funded Amount: 475,376.76

Drawn Thru Program Year: 470,812.76

Drawn In Program Year: 211,145.37

Description:

FUNDING SUPPORTS ACTIVITIES TO ASSESS NEEDS, PLAN RESOURCES, PROVIDE FOR CITIZEN INFO AND INPUT, MONITOR AND REPORT ON USE OF FUNDS AND ASSURE COMPLIANCE WITH GRANT REQUIREMENTS.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		

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III. SPECIFIC PROGRAM REPORTS

Black/African American & White:	0	0							
American Indian/Alaskan Native & Black/African American:	0	0							
Other multi-racial:	0	0							
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
Total:	0	0	0	0	0	0	0	0	0
Female-headed Households:	0								

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2008								
Project:	0020 - CITY OF GR HOUSING REHABILITATION PROGRAM								
IDIS Activity:	2294 - CITY-CDD: HOUSING REHAB CONSTRUCTION								
Status:	Completed 4/27/2012 12:00:00 AM	Objective:	Provide decent affordable housing						
Location:	300 Monroe Ave NW Grand Rapids, MI 49503-2206	Outcome:	Sustainability						
		Matrix Code:	Rehab; Single-Unit Residential (14A)				National Objective:	LMH	
Initial Funding Date:	06/26/2009	Description:							
Financing		THIS PROGRAM PROVIDES FINANCIAL ASSISTANCE TO LOW- AND MODERATE-INCOME HOMEOWNERS TO REHABILITATE THEIR HOMES AND OBTAIN EMERGENCY REPAIRS.							
Funded Amount:	346,070.28								
Drawn Thru Program Year:	346,070.28								
Drawn In Program Year:	14,441.24								
Proposed Accomplishments									
Actual Accomplishments									
Number assisted:		Owner	Renter		Total		Person		
		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

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III. SPECIFIC PROGRAM REPORTS

White:	14	6	0	0	14	6	0	0
Black/African American:	17	0	0	0	17	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	32	6	0	0	32	6	0	0

Female-headed Households: 12 0 12

Income Category:

	Owner	Renter	Total	Person
Extremely Low	9	0	9	0
Low Mod	6	0	6	0
Moderate	17	0	17	0
Non Low Moderate	0	0	0	0
Total	32	0	32	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	NO REPORT FOR 2008. STILL SPENDING DOWN 2007.	
2009	COMPLETED REHAB OF 24 OWNER-OCCUPIED UNITS AND 1 RENTAL UNIT. 15 UNITS WERE BROUGHT UP TO HOUSING CODE STANDARDS AND 12 HAD ALL LEAD HAZARDS REMEDIATED. PROJECTS INCLUDED \$43,878 IN LEAD GRANT FUNDS, \$12654 IN FOUNDATION GRANTS FOR ENERGY EFFICIENCY UPGRADES, AND \$59885 IN FHLB-NIP GRANTS.	
2010	COMPLETED 5 OWNER-OCCUPIED UNITS. THREE WERE BROUGHT UP TO HOUSING CODE STANDARDS AND HAD ALL LEAD PAINT HAZARDS CORRECTED. PROJECTS INCLUDED \$14,032 IN LEAD GRANT FUNDS AND \$5,365 IN FOUNDATION GRANTS FOR ENERGY EFFICIENCY UPGRADES.	
2011	COMPLETED 3 FINAL UNITS	
PGM Year:	2008	
Project:	0020 - CITY OF GR HOUSING REHABILITATION PROGRAM	
IDIS Activity:	2305 - CITY CD: CDBG LEAD HAZARD GRANT MATCH	
Status:	Completed 4/27/2012 12:00:00 AM	Objective: Provide decent affordable housing
Location:	300 Monroe Ave NW Grand Rapids, MI 49503-2206	Outcome: Availability/accessibility
		Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

III. SPECIFIC PROGRAM REPORTS

Initial Funding Date: 07/20/2009

Financing

Funded Amount: 3,892.71

Drawn Thru Program Year: 3,892.71

Drawn In Program Year: 0.00

Description:

THIS PROGRAM PROVIDES FINANCIAL ASSISTANCE TO LOW- AND MODERATE-INCOME HOMEOWNERS TO REHABILITATE THEIR HOMES.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	STAFF COSTS TRACKED AND REPORTED AS MATCH FOR LEAD HAZARD CONTROL GRANTS.	
PGM Year:	2009	
Project:	0044 - CITY OF GRAND RAPIDS-GRANTS ADMIN/CONTRACT COMPLIANCE	
IDIS Activity:	2330 - CITY CDD: CDBG GRANTS MANAGEMENT	
Status:	Open	Objective:

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III. SPECIFIC PROGRAM REPORTS

Location:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 09/15/2009

Financing

Funded Amount: 484,441.17

Drawn Thru Program Year: 413,539.81

Drawn In Program Year: 41,505.38

Description:

FUNDING SUPPORTS ACTIVITIES TO ASSESS NEEDS, PLAN RESOURCES, PROVIDE FOR CITIZEN INFO AND INPUT, MONITOR AND REPORT ON USE OF FUNDS AND ASSURE COMPLIANCE WITH GRANT REQUIREMENTS.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

III. SPECIFIC PROGRAM REPORTS

PGM Year: 2008
 Project: 0020 - CITY OF GR HOUSING REHABILITATION PROGRAM
 IDIS Activity: 2366 - CITY-CDD: LEAD GRANT MATCH

Status: Completed 4/27/2012 12:00:00 AM
 Location: 300 Monroe Ave NW Grand Rapids, MI 49503-2206

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)

National Objective: LMH

Initial Funding Date: 11/13/2009

Financing

Funded Amount: 150,000.00
 Drawn Thru Program Year: 150,000.00
 Drawn In Program Year: 47,190.27

Description:

CORRECT LEAD PAINT HAZARDS IN OWNER-OCCUPIED HOUSING UNDERGOING REHABILITATION FINANCED BY OTHER ACTIVITIES.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

III. SPECIFIC PROGRAM REPORTS

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	CORRECTED LEAD PAINT HAZARDS IN 2 OWNER-OCCUPIED UNITS AND 1 TENANT-OCCUPIED UNIT. ACCOMPLISHMENTS FOR THIS YEAR REPORTED IN ACTIVITY 2294.	
2009	CORRECTED LEAD PAINT HAZARDS IN 17 OWNER-OCCUPIED UNITS AND 1 TENANT-OCCUPIED UNIT IN AN OWNER-OCCUPIED 2-FAMILY BUILDING. ACCOMPLISHMENTS FOR THIS YEAR REPORTED IN ACTIVITY 2384.	
2010	CORRECTED LEAD PAINT HAZARDS IN 16 UNITS. ACCOMPLISHMENTS FOR THIS YEAR REPORTED IN ACTIVITY 2384 AND 2442.	
2011	CORRECTED LEAD PAINT HAZARDS IN 7 UNITS. ACCOMPLISHMENTS FOR THIS YEAR REPORTED IN ACTIVITIES 2384, 2442, AND 2502.	

PGM Year: 2009

Project: 0013 - CITY OF GR HOUSING REHABILITATION PROGRAM

IDIS Activity: 2375 - CITY CDD: LEAD GRANT MATCH

Status: Completed 4/27/2012 12:00:00 AM

Location: 300 Monroe Ave NW Grand Rapids, MI 49503-2206

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 11/19/2009

Financing

Funded Amount: 18,455.71

Drawn Thru Program Year: 18,455.71

Drawn In Program Year: 0.00

Description:

REHABILITATE HOMEOWNER HOUSING UNITS THAT ARE HIGH-COST LEAD PROJECTS.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

Owner Renter Total Person

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III. SPECIFIC PROGRAM REPORTS

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	STAFF COSTS TRACKED AND REPORTED AS MATCH FOR LEAD HAZARD CONTROL GRANTS	

PGM Year: 2009
 Project: 0013 - CITY OF GR HOUSING REHABILITATION PROGRAM
 IDIS Activity: 2384 - CITY CDD: HOUSING REHABILITATION PROGRAM

Status: Open
 Location: 300 Monroe Ave NW Grand Rapids, MI 49503-2206

Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 02/19/2010

Financing

Funded Amount: 667,965.97
 Drawn Thru Program Year: 661,943.59
 Drawn In Program Year: 74,836.52

Description:

THIS PROGRAM PROVIDES FINANCIAL ASSISTANCE TO LOW- AND MODERATE-INCOME HOMEOWNERS TO REHABILITATE THEIR HOMES AND OBTAIN EMERGENCY REPAIRS.

Proposed Accomplishments

Housing Units : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	18	3	0	0	18	3	0	0
Black/African American:	24	0	0	0	24	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	1	0	0	0	1	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	4	4	0	0	4	4	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	47	7	0	0	47	7	0	0

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III. SPECIFIC PROGRAM REPORTS

Female-headed Households: 19 0 19

Income Category:

	Owner	Renter	Total	Person
Extremely Low	7	0	7	0
Low Mod	24	0	24	0
Moderate	16	0	16	0
Non Low Moderate	0	0	0	0
Total	47	0	47	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	REHABBED 12 OWNER-OCCUPIED AND 1 VACANT RENTAL UNITS. 6 WERE BROUGHT UP TO HOUSING CODE STANDARDS AND 7 HAD ALL LEAD HAZARDS REMEDIATED. \$27,002 IN LEAD GRANT FUNDS AND \$21,472 IN PRIVATE FOUNDATION GRANTS FOR ENERGY EFFICIENCY UPGRADES WERE ADDED TO CDBG FUNDS FOR THESE UNITS.	
2010	REHABBED 30 OWNER-OCCUPIED UNITS. 19 WERE BROUGHT UP TO HOUSING CODE STANDARDS AND 19 HAD ALL LEAD HAZARDS REMEDIATED. \$104,096 IN LEAD GRANT FUNDS, \$45,232 IN PRIVATE FOUNDATION GRANTS FOR ENERGY EFFICIENCY UPGRADES, AND \$60,000 IN FHLB-NIP FUNDS CONTRIBUTED TO THESE PROJECTS.	
2011	Completed 5 additional units.	

PGM Year: 2005

Project: 0049 - Madison/Hall Corridor Streetscape

IDIS Activity: 2392 - CITY-ENG: MADISON/HALL CORRIDOR

Status: Completed 9/26/2012 9:49:21 AM

Location: 300 Monroe Ave NW Grand Rapids, MI 49503-2206

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 04/19/2010

Financing

Funded Amount: 72,035.75

Drawn Thru Program Year: 72,035.75

Drawn In Program Year: 2,373.64

Description:

STREETSCAPE ENHANCEMENTS ON HALL ST SE FROM JEFFERSON TO MADISON AND MADISON FROM ADAMS TO HALL.

Proposed Accomplishments

People (General) : 24,123

Total Population in Service Area: 24,123

Census Tract Percent Low / Mod: 69.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	Work commenced on the streetscape enhancements during the spring of 2010.	
2010	Construction was completed during the period of this report. Final draw is pending.	
2011	Accomplishments reported in prior year. Final draw completed in 2011.	

III. SPECIFIC PROGRAM REPORTS

PGM Year:	2010	Objective:	Create suitable living environments
Project:	0025 - Creston NA - Neighborhood Improvement Program	Outcome:	Sustainability
IDIS Activity:	2412 - CRESTON NA-N'HOOD IMPROVEMENT	Matrix Code:	Public Services (General) (05)
Status:	Completed 9/25/2012 2:27:56 PM	National Objective:	LMA
Location:	205 Carrier St NE Grand Rapids, MI 49505-4970		
Initial Funding Date:	09/23/2010	Description:	
Financing		CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES AND ENCOURAGES RESIDENTS TO PARTICIPATE IN MEIGHBORHOOD LEADERSHIP ACTIVITIES.	
Funded Amount:	20,041.00		
Drawn Thru Program Year:	20,041.00		
Drawn In Program Year:	3,896.08		
Proposed Accomplishments			
People (General) :	4,467		
Total Population in Service Area:	4,467		
Census Tract Percent Low / Mod:	66.10		
Annual Accomplishments			
Years	Accomplishment Narrative		# Benefitting
2010	Education on neighborhood code and improvement issues was made available to residents of the Creston Specific Target Area. These residents were also invited to participate in neighborhood leadership roles or assist with the resolution of neighborhood issues. As a result 36 neighborhood conditions (safety and/or appearance) were successfully resolved and 610 residents were involved in leadership roles.		
2011	Accomplishments reported in prior year. Final draw made in 2011 report year.		
PGM Year:	2010	Objective:	Create suitable living environments
Project:	0026 - East Hills CN - Neighborhood Improvement Program	Outcome:	Sustainability
IDIS Activity:	2413 - EAST HILLS-NEIGHBORHOOD IMPROVEMENT	Matrix Code:	Public Services (General) (05)
Status:	Completed 9/25/2012 2:30:52 PM	National Objective:	LMA
Location:	131 Eastern Ave SE Grand Rapids, MI 49503-4443		
Initial Funding Date:	09/23/2010	Description:	
Financing		CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES AND ENCOURAGES RESIDENTS TO PARTICIPATE IN NEIGHBORHOOD LEADERSHIP ACTIVITIES.	
Funded Amount:	17,760.97		
Drawn Thru Program Year:	17,760.97		
Drawn In Program Year:	1,305.25		
Proposed Accomplishments			
People (General) :	5,157		
Total Population in Service Area:	5,157		
Census Tract Percent Low / Mod:	63.30		
Annual Accomplishments			

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III. SPECIFIC PROGRAM REPORTS

Years	Accomplishment Narrative	# Benefitting	
2010	Education on neighborhood code and improvement issues was made available to residents of the East Hills Specific Target Area. These residents were also invited to participate in neighborhood leadership roles or assist with the resolution of neighborhood issues. As a result 27 neighborhood conditions (safety and/or appearance) were successfully resolved and 111 residents were involved in leadership roles.		
2011	Accomplishments reported in prior year. Final draw completed in 2011.		
PGM Year:	2010		
Project:	0027 - Eastown Community Assn - Neighborhood Improvement Program		
IDIS Activity:	2414 - EASTOWN COMM ASSN-NEIGHBORHOOD IMPROVEMENT		
Status:	Completed 9/25/2012 2:36:12 PM	Objective:	Create suitable living environments
Location:	415 Ethel Ave SE Grand Rapids, MI 49506-2721	Outcome:	Sustainability
		Matrix Code:	Public Services (General) (05)
		National Objective:	LMA
Initial Funding Date:	09/23/2010	Description:	
Financing	CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES AND ENCOURAGES RESIDENTS TO PARTICIPATE IN NEIGHBORHOOD LEADERSHIP ACTIVITIES.		
Funded Amount:	16,775.00		
Drawn Thru Program Year:	16,775.00		
Drawn In Program Year:	916.89		
Proposed Accomplishments			
People (General) :	4,191		
Total Population in Service Area:	4,191		
Census Tract Percent Low / Mod:	53.80		
Annual Accomplishments			
Years	Accomplishment Narrative	# Benefitting	
2010	Education on neighborhood code and improvement issues was made available to residents of the Easttown Specific Target Area. These residents were also invited to participate in neighborhood leadership roles or assist with the resolution of neighborhood issues. As a result 28 neighborhood conditions (safety and/or appearance) were successfully resolved and 131 residents were involved in leadership roles.		
2011	Accomplishments reported in prior year. Final draw completed in 2011.		
PGM Year:	2010		
Project:	0028 - Garfield Park NA - Neighborhood Improvement Program		
IDIS Activity:	2415 - GARFIELD PARK NA-NEIGHBORHOOD IMPROVEMENT		
Status:	Completed 9/25/2012 2:38:24 PM	Objective:	Create suitable living environments
Location:	334 Burton St SE Grand Rapids, MI 49507-3007	Outcome:	Sustainability
		Matrix Code:	Public Services (General) (05)
		National Objective:	LMA
Initial Funding Date:	09/23/2010	Description:	
Financing	CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES AND ENCOURAGES RESIDENTS TO PARTICIPATE IN NEIGHBORHOOD LEADERSHIP ACTIVITIES.		
Funded Amount:	28,272.00		
Drawn Thru Program Year:	28,272.00		
Drawn In Program Year:	588.92		
Proposed Accomplishments			

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III. SPECIFIC PROGRAM REPORTS

People (General) : 13,488
Total Population in Service Area: 13,488
Census Tract Percent Low / Mod: 69.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Education on neighborhood code and improvement issues was made available to residents of the Garfield Park Specific Target Area. These residents were also invited to participate in neighborhood leadership roles or assist with the resolution of neighborhood issues. As a result 152 neighborhood conditions (safety and/or appearance) were successfully resolved and 395 residents were involved in leadership roles.	
2011	Accomplishments reported in prior year. Final draw completed in 2011.	

PGM Year: 2010

Project: 0029 - Heritage Hill Assn - Neighborhood Improvement Program

IDIS Activity: 2416 - HERITAGE HILL ASSN-NEIGHBORHOOD IMPROVEMENT

Status: Completed 9/25/2012 2:40:19 PM

Location: 126 College Ave SE Grand Rapids, MI 49503-4404

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 09/23/2010

Financing

Funded Amount: 23,618.00

Drawn Thru Program Year: 23,618.00

Drawn In Program Year: 1,536.66

Description:

CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES AND ENCOURAGES RESIDENTS TO PARTICIPATE IN NEIGHBORHOOD LEADERSHIP ACTIVITIES.

Proposed Accomplishments

People (General) : 9,646

Total Population in Service Area: 9,646

Census Tract Percent Low / Mod: 61.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Education on neighborhood code and improvement issues was made available to residents of the Heritage Hill Specific Target Area. These residents were also invited to participate in neighborhood leadership roles or assist with the resolution of neighborhood issues. As a result 33 neighborhood conditions (safety and/or appearance) were successfully resolved and 843 residents were involved in leadership roles.	
2011	Accomplishments reported in prior year. Final draw completed in 2011.	

PGM Year: 2010

Project: 0030 - Lighthouse Comm NRSA - Neighborhood Improvement Program

IDIS Activity: 2417 - LIGHTHOUSE COMM NRSA-N'HOOD IMPROVEMENT

Status: Completed 9/25/2012 2:41:54 PM

Location: 1422 Madison Ave SE Grand Rapids, MI 49507-1713

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Services (General) (05)

National Objective: LMA

III. SPECIFIC PROGRAM REPORTS

Initial Funding Date: 09/23/2010

Financing

Funded Amount: 80,617.78

Drawn Thru Program Year: 80,617.78

Drawn In Program Year: 25,844.75

Proposed Accomplishments

People (General) : 24,123

Total Population in Service Area: 24,123

Census Tract Percent Low / Mod: 69.80

Description:

CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES AND ENCOURAGES RESIDENTS TO PARTICIPATE IN NEIGHBORHOOD LEADERSHIP ACTIVITIES.

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010	Education on neighborhood code and improvement issues was made available to Southtown NRSA residents. As a result 387 housing and neighborhood issues were resolved.	
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2011	A total of 1,270 NRSA residents were involved in neighborhood leadership roles. Accomplishments reported in prior year. Final draw completed in 2011.	
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PGM Year: 2010

Project: 0031 - Midtown NA - Neighborhood Improvement Program

IDIS Activity: 2418 - MIDTOWN NA-NEIGHBORHOOD IMPROVEMENT

Status: Completed 9/25/2012 2:47:22 PM

Location: 1147 Fulton St E Grand Rapids, MI 49503-3651

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 09/23/2010

Financing

Funded Amount: 20,412.00

Drawn Thru Program Year: 20,412.00

Drawn In Program Year: 1,988.85

Proposed Accomplishments

People (General) : 5,145

Total Population in Service Area: 5,145

Census Tract Percent Low / Mod: 62.60

Description:

CONDUCTS ACTIVITIES TO OEDUCATE RESIDENTS ON NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES AND ENCOURAGES RESIDENTS TO PARTICIPATE IN NEIGHBORHOOD LEADERSHIP ACTIVITIES.

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010	Education on neighborhood code and improvement issues was made available to residents of the Midtown Specific Target Area. These residents were also invited to participate in neighborhood leadership roles or assist with the resolution of neighborhood issues. As a result 58 neighborhood conditions (safety and/or appearance) were successfully resolved and 331 residents were involved in leadership roles.	
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2011	Accomplishments reported in prior year. Final draw completed in 2011.	
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III. SPECIFIC PROGRAM REPORTS

PGM Year: 2010
 Project: 0032 - NOBL - Neighborhood Improvement Program
 IDIS Activity: 2419 - NOBL-NEIGHBORHOOD IMPROVEMENT
 Status: Completed 9/25/2012 2:54:36 PM
 Location: 1042 Lafayette Ave NE Grand Rapids, MI 49503-1040

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 09/23/2010
 Financing

Funded Amount: 17,557.00
 Drawn Thru Program Year: 17,557.00
 Drawn In Program Year: 1,059.83

Description:

CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES AND ENCOURAGES RESIDENTS TO PARTICIPATE IN NEIGHBORHOOD LEADERSHIP ACTIVITIES.

Proposed Accomplishments

People (General) : 3,806
 Total Population in Service Area: 3,806
 Census Tract Percent Low / Mod: 72.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Education on neighborhood code and improvement issues was made available to residents of the Belknap Specific Target Area. These residents were also invited to participate in neighborhood leadership roles or assist with the resolution of neighborhood issues. As a result 43 neighborhood conditions (safety and/or appearance) were successfully resolved and 167 residents were involved in leadership roles.	
2011	Accomplishments reported in prior year. Final draw completed in 2011.	

PGM Year: 2010
 Project: 0033 - Roosevelt Park NA - Neighborhood Improvement Program
 IDIS Activity: 2420 - ROOSEVELT PARK-NEIGHBORHOOD IMPROVEMENT

Status: Completed 9/25/2012 2:58:56 PM
 Location: 1260 Grandville Ave SW Grand Rapids, MI 49503-8033

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 09/23/2010
 Financing

Funded Amount: 27,392.52
 Drawn Thru Program Year: 27,392.52
 Drawn In Program Year: 2,263.48

Description:

CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES AND ENCOURAGES RESIDENTS TO PARTICIPATE IN NEIGHBORHOOD LEADERSHIP ACTIVITIES.

Proposed Accomplishments

People (General) : 7,642
 Total Population in Service Area: 7,642
 Census Tract Percent Low / Mod: 76.10

Annual Accomplishments

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III. SPECIFIC PROGRAM REPORTS

Years	Accomplishment Narrative	# Benefitting	
2010	Education on neighborhood code and improvement issues was made available to residents of the Grandville Specific Target Area. These residents were also invited to participate in neighborhood leadership roles or assist with the resolution of neighborhood issues. As a result 185 neighborhood conditions were successfully resolved and 468 residents were involved in leadership roles.		
2011	Accomplishments reported in prior year. Final draw completed in 2011.		
PGM Year:	2010		
Project:	0034 - SWAN- Neighborhood Improvement Program		
IDIS Activity:	2421 - SWAN-NEIGHBORHOOD IMPROVEMENT		
Status:	Completed 9/25/2012 3:00:30 PM	Objective:	Create suitable living environments
Location:	705 W Fulton St Grand Rapids, MI 49504-6383	Outcome:	Sustainability
		Matrix Code:	Public Services (General) (05)
		National Objective:	LMA
Initial Funding Date:	09/23/2010	Description:	
Financing		CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON NEIGHTBORHOOD CODE AND IMPROVEMENT ISSUES AND ENCOURAGES RESIDENTS TO PARTICIPATE IN NEIGHBORHOOD LEADERSHIP ACTIVITIES.	
Funded Amount:	25,005.76		
Drawn Thru Program Year:	25,005.76		
Drawn In Program Year:	2,845.95		
Proposed Accomplishments			
People (General) :	6,852		
Total Population in Service Area:	6,852		
Census Tract Percent Low / Mod:	62.10		
Annual Accomplishments			
Years	Accomplishment Narrative	# Benefitting	
2010	Education on neighborhood code and improvement issues was made available to residents of the Near West Side Specific Target Area. These residents were also invited to participate in neighborhood leadership roles or assist with the resolution of neighborhood issues. As a result 141 neighborhood conditions were successfully resolved and 975 residents were involved in leadership roles.		
2011	Accomplishments reported in prior year. Final draw completed in 2011.		
PGM Year:	2010		
Project:	0035 - WGNO - Neighborhood Improvement Program		
IDIS Activity:	2422 - WGNO-NEIGHBORHOOD IMPROVEMENT		
Status:	Completed 9/25/2012 3:02:13 PM	Objective:	Create suitable living environments
Location:	415 Leonard St NW Grand Rapids, MI 49504-4225	Outcome:	Sustainability
		Matrix Code:	Public Services (General) (05)
		National Objective:	LMA
Initial Funding Date:	09/23/2010	Description:	
Financing		CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES AND ENCOURAGES RESIDENTS TO PARTICIPATE IN NEIGHBORHOOD LEADERSHIP ACTIVITIES.	
Funded Amount:	30,276.00		
Drawn Thru Program Year:	30,276.00		
Drawn In Program Year:	743.81		
Proposed Accomplishments			
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III. SPECIFIC PROGRAM REPORTS

People (General) : 10,964
Total Population in Service Area: 10,964
Census Tract Percent Low / Mod: 62.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Education on neighborhood code and improvement issues was made available to residents of the Stocking Specific Target Area. These residents were also invited to participate in neighborhood leadership roles or assist with the resolution of neighborhood issues. As a result 616 neighborhood conditions were successfully resolved and 159 residents were involved in leadership roles.	
2011	Accomplishments reported in prior year. Final draw completed in 2011.	

PGM Year: 2010

Project: 0002 - Eastown Community Assn Crime Prevention Program

IDIS Activity: 2423 - EASTOWN COMMUNITY ASSN-CRIME PREVENTION

Status: Completed 9/25/2012 3:04:06 PM

Location: 415 Ethel Ave SE Grand Rapids, MI 49506-2721

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Crime Awareness (05I)

National Objective: LMA

Initial Funding Date: 09/23/2010

Financing

Funded Amount: 17,459.00

Drawn Thru Program Year: 17,459.00

Drawn In Program Year: 616.69

Description:

CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON PUBLIC SAFETY ISSUES.

Proposed Accomplishments

People (General) : 4,191

Total Population in Service Area: 4,191

Census Tract Percent Low / Mod: 53.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Residents were invited to participate in neighborhood leadership roles or assist with the resolution of neighborhood issues. As a result 13 neighborhood safety conditions were successfully resolved and 131 residents were involved in leadership roles.	
2011	Accomplishments reported in prior year. Final draw completed in 2011.	

PGM Year: 2010

Project: 0003 - Garfield Park NA Crime Prevention Program

IDIS Activity: 2424 - GARFIELD PARK NA-CRIME PREVENTION

Status: Completed 9/25/2012 3:05:48 PM

Location: 334 Burton St SE Grand Rapids, MI 49507-3007

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Crime Awareness (05I)

National Objective: LMA

Initial Funding Date: 09/23/2010

Financing

Funded Amount: 29,425.00

Description:

CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON PUBLIC SAFETY ISSUES.

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III. SPECIFIC PROGRAM REPORTS

Drawn Thru Program Year: 29,425.00

Drawn In Program Year: 445.97

Proposed Accomplishments

People (General) : 13,488

Total Population in Service Area: 13,488

Census Tract Percent Low / Mod: 69.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010	Residents were invited to participate in neighborhood leadership roles or assist with the resolution of neighborhood issues. As a result 156 neighborhood safety conditions were successfully resolved and 395 residents were involved in leadership roles.	
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2011	Accomplishments reported in prior year. Final draw completed in 2011.	
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PGM Year: 2010

Project: 0049 - Heritage Hill NA Crime Prevention Program

IDIS Activity: 2425 - HERITAGE HILL ASSN-CRIME PREVENTION

Status: Completed 9/25/2012 3:08:01 PM

Location: 126 College Ave SE Grand Rapids, MI 49503-4404

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Crime Awareness (05I)

National Objective: LMA

Initial Funding Date: 09/23/2010

Financing

Funded Amount: 24,582.00

Drawn Thru Program Year: 24,582.00

Drawn In Program Year: 1,334.25

Description:

CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON PUBLIC SAFETY ISSUES.

Proposed Accomplishments

People (General) : 9,646

Total Population in Service Area: 9,646

Census Tract Percent Low / Mod: 61.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010	Residents were invited to participate in neighborhood leadership roles or assist with the resolution of neighborhood issues. As a result 73 neighborhood safety conditions were successfully resolved and 843 residents were involved in leadership roles.	
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2011	Accomplishments reported in prior year. Final draw completed in 2011.	
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PGM Year: 2010

Project: 0004 - Lighthouse Comm NRSA - Crime Prevention Program

IDIS Activity: 2426 - LIGHTHOUSE NRSA - CRIME PREVENTION

Status: Completed 9/25/2012 3:09:41 PM

Location: 1422 Madison Ave SE Grand Rapids, MI 49507-1713

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Crime Awareness (05I)

National Objective: LMA

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III. SPECIFIC PROGRAM REPORTS

Initial Funding Date: 09/23/2010

Financing

Funded Amount: 83,909.29

Drawn Thru Program Year: 83,909.29

Drawn In Program Year: 26,905.14

Proposed Accomplishments

People (General) : 24,123

Total Population in Service Area: 24,123

Census Tract Percent Low / Mod: 69.80

Description:

CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON PUBLIC SAFETY ISSUES.

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010	Residents were invited to participate in neighborhood leadership roles or assist with the resolution of neighborhood issues. As a result 263 neighborhood safety conditions were successfully resolved and 1,270 residents were involved in leadership roles.	
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2011	Accomplishments reported in prior year. Final draw completed in 2011.	
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PGM Year: 2010

Project: 0005 - NOBL - Crime Prevention Program

IDIS Activity: 2427 - NOBL - CRIME PREVENTION

Status: Completed 9/25/2012 3:11:29 PM

Location: 1042 Lafayette Ave NE Grand Rapids, MI 49503-1040

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Crime Awareness (051)

National Objective: LMA

Initial Funding Date: 09/23/2010

Financing

Funded Amount: 18,274.00

Drawn Thru Program Year: 18,274.00

Drawn In Program Year: 3,397.29

Proposed Accomplishments

People (General) : 3,806

Total Population in Service Area: 3,806

Census Tract Percent Low / Mod: 72.50

Description:

CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON PUBLIC SAFETY ISSUES.

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010	Residents were invited to participate in neighborhood leadership roles or assist with the resolution of neighborhood issues. As a result 35 neighborhood safety conditions were successfully resolved and 167 residents were involved in leadership roles.	
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2011	Accomplishments reported in prior year. Final draw completed in 2011.	
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PGM Year: 2010

Project: 0006 - Roosevelt Park NA - Crime Prevention Program

IDIS Activity: 2428 - ROOSEVELT PARK - CRIME PREVENTION

Status: Completed 9/25/2012 3:13:26 PM

Objective: Create suitable living environments

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III. SPECIFIC PROGRAM REPORTS

Location: 1260 Grandville Ave SW Grand Rapids, MI 49503-8033

Outcome: Sustainability
Matrix Code: Crime Awareness (05I)

National Objective: LMA

Initial Funding Date: 09/23/2010

Financing

Funded Amount: 27,177.76
Drawn Thru Program Year: 27,177.76
Drawn In Program Year: 2,251.47

Description:

CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON PUBLIC SAFETY ISSUES.

Proposed Accomplishments

People (General) : 13,488
Total Population in Service Area: 7,642
Census Tract Percent Low / Mod: 76.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Residents were invited to participate in neighborhood leadership roles or assist with the resolution of neighborhood issues. As a result 98 neighborhood safety conditions were successfully resolved and 468 residents were involved in leadership roles.	
2011	Accomplishments reported in prior year. Final draw completed in 2011.	

PGM Year: 2010

Project: 0012 - Grand Rapids Urban League - Landlord/Tenant Affairs

IDIS Activity: 2430 - GRUL: LANDLORD TENANT AFFAIRS

Status: Completed 9/25/2012 3:15:11 PM

Location: 745 Eastern Ave SE Grand Rapids, MI 49503-5544

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Tenant/Landlord Counseling (05K)

National Objective: LMC

Initial Funding Date: 09/23/2010

Financing

Funded Amount: 40,375.66
Drawn Thru Program Year: 40,375.66
Drawn In Program Year: 4,050.79

Description:

PROVIDES HOUSING COUNSELING SERVICES TO LOW- AND MODERATE-INCOME RESIDENTS TO FORESTALL EVICTION AND FORECLOSURES, INCLUDING INFORMATION ON TENANT RIGHTS, RESPONSIBILITIES AND OPTIONS.

Proposed Accomplishments

People (General) : 1,000

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	88	0
Black/African American:	0	0	0	0	0	0	417	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	16	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

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III. SPECIFIC PROGRAM REPORTS

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	88	60
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	609	60
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	311
Low Mod	0	0	0	266
Moderate	0	0	0	32
Non Low Moderate	0	0	0	0
Total	0	0	0	609
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	During the reporting period, 609 people (134 households) received housing counseling and advocacy services. 464 people (111 households) maintained housing for at least 60 days.	
2011	Accomplishments reported in prior year. Final draw completed in 2011.	

PGM Year: 2010

Project: 0042 - Lighthouse Comm NRSA - Operations

IDIS Activity: 2431 - LIGHTHOUSE NRSA: OPERATIONS

Status: Completed 9/25/2012 3:17:52 PM

Location: 1422 Madison Ave SE Grand Rapids, MI 49507-1713

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 09/23/2010

Financing

Funded Amount: 30,000.00

Drawn Thru Program Year: 30,000.00

Drawn In Program Year: 2,500.00

Description:

ADMINISTRATION OF CDBG-FUNDED PROGRAMS IN THE SOUTHTOWN NEIGHBORHOOD REVITALIZATION STRATEGY AREA (NRSA).

Proposed Accomplishments

People (General) : 16,838

Total Population in Service Area: 24,123

Census Tract Percent Low / Mod: 69.80

Annual Accomplishments

III. SPECIFIC PROGRAM REPORTS

Years	Accomplishment Narrative	# Benefitting
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2010	Administration related to CDBG funded crime prevention/public safety, microenterprise assistance, neighborhood improvement/resident leadership and tax preparation assistance programs in the Southtown NRSA. See activity numbers 2417, 2426, 2457, and 2473. Residents were invited to participate in neighborhood leadership roles or assist with the resolution of neighborhood issues. As a result 263 neighborhood safety conditions were successfully resolved and 1,270 residents were involved in leadership roles. Education on neighborhood code and improvement issues was also made available to residents of the NRSA. These residents were invited to participate in the resolution of neighborhood issues. As a result 387 neighborhood conditions (safety and/or appearance) were successfully resolved.	
2011	Accomplishments reported in prior year. Final draw completed in 2011.	

PGM Year: 2010

Project: 0016 - City CD Dept - Housing Rehabilitation Program

IDIS Activity: 2432 - CDD: HOUSING REHABILITATION ADMIN

Status: Completed 7/9/2012 12:00:00 AM

Location: 300 Monroe Ave NW Grand Rapids, MI 49503-2206

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 09/23/2010

Financing

Funded Amount: 223,452.00

Drawn Thru Program Year: 223,452.00

Drawn In Program Year: 1,238.99

Description:

ADMINISTRATION EXPENSE FOR THE HOUSING REHABILITATION PROGRAM.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

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III. SPECIFIC PROGRAM REPORTS

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
 Project: 0016 - City CD Dept - Housing Rehabilitation Program
 IDIS Activity: 2433 - CDD: HOUSING REHAB LOAN ACCOUNTING

Status: Completed 7/9/2012 12:00:00 AM
 Location: 300 Monroe Ave NW Grand Rapids, MI 49503-2206

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehabilitation Administration (14H)

National Objective: LMC

Initial Funding Date: 09/23/2010

Financing

Funded Amount: 105,912.64
 Drawn Thru Program Year: 105,912.64
 Drawn In Program Year: 16,671.91

Description:

ADMINISTRATION EXPENSE ASSOCIATED WITH THE HOUSING REHABILITATION PROGRAM, PROVIDES LOW- AND MODERATE-INCOME HOMEOWNERS WITH FINANCIAL ASSISTANCE IN HOUSING REHABILITATION.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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III. SPECIFIC PROGRAM REPORTS

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total		Person			
Extremely Low	0	0	0		0			
Low Mod	0	0	0		0			
Moderate	0	0	0		0			
Non Low Moderate	0	0	0		0			
Total	0	0	0		0			
Percent Low/Mod								

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
 Project: 0016 - City CD Dept - Housing Rehabilitation Program
 IDIS Activity: 2434 - CDD: HSG REHAB LEAD GRANT MATCH

Status: Open
 Location: 300 Monroe Ave NW Grand Rapids, MI 49503-2206

Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 09/23/2010

Financing

Funded Amount: 36,534.31
 Drawn Thru Program Year: 36,534.31
 Drawn In Program Year: 323.87

Description:

REHABILITATE HOMEOWNER HOUSING UNITS THAT ARE HIGH-COST LEAD PROJECTS.

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

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III. SPECIFIC PROGRAM REPORTS

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010

Project: 0018 - City CD Dept - Housing Code Enforcement

IDIS Activity: 2435 - CDD: HOUSING CODE ENFORCEMENT

Status: Completed 9/25/2012 3:21:49 PM

Location: 1120 Monroe Ave NW Grand Rapids, MI 49503-1075

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 09/23/2010

Financing

Funded Amount: 1,436,466.84

Drawn Thru Program Year: 1,436,466.84

Drawn In Program Year: 690,046.28

Description:

ENFORCEMENT OF CITY HOUSING AND NUISANCE CODE IN THE GENERAL TARGET AREA.

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III. SPECIFIC PROGRAM REPORTS

Proposed Accomplishments

Housing Units : 4,000
Total Population in Service Area: 82,804
Census Tract Percent Low / Mod: 66.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010	Code enforcement activities were accomplished through pro-active code enforcement and response to citizen complaints within the Community Development General Target Area. As a result 2,236 housing code violation cases were brought into compliance including survey cases, complaint cases, and two-family certifications.	
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2011	Accomplishments reported in prior year. Final draw completed in 2011.	
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PGM Year: 2010

Project: 0047 - Grant Administration and Contract Compliance

IDIS Activity: 2436 - CDD: PLANNING

Status: Completed 7/9/2012 12:00:00 AM

Location: ,

Objective:

Outcome:

Matrix Code: Planning (20)

National Objective:

Initial Funding Date: 09/23/2010

Financing

Funded Amount: 143,709.64

Drawn Thru Program Year: 143,709.64

Drawn In Program Year: 10,530.13

Description:

FUNDING SUPPORTS ACTIVITIES TO ASSESS NEEDS AND PLAN RESOURCES IN COMPLIANCE WITH GRANT REQUIREMENTS.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

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III. SPECIFIC PROGRAM REPORTS

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
 Project: 0047 - Grant Administration and Contract Compliance
 IDIS Activity: 2437 - CITY CDD: GRANTS MANAGEMENT

Status: Open
 Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 09/23/2010

Financing

Funded Amount: 771,880.60
 Drawn Thru Program Year: 532,257.36
 Drawn In Program Year: 58,009.50

Description:

FUNDING SUPPORTS ACTIVITIES TO ASSESS NEED, PLAN RESOURCES, MONITOR AND REPORT ON USE OF FUNDS AND ASSURE COMPLIANCE WITH GRANT REQUIREMENTS.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		

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No data returned for this view. This might be because the applied filter excludes all data.

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Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

No data returned for this view. This might be because the applied filter excludes all data.

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III. SPECIFIC PROGRAM REPORTS

Drawn Thru Program Year: 28,071.79

Drawn In Program Year: 1,799.18

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
 Project: 0014 - Legal Aid West MI - Housing Assistance Center
 IDIS Activity: 2441 - LEGAL AID W MICH: HOUSING ASSISTANCE

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III. SPECIFIC PROGRAM REPORTS

Status: Completed 9/25/2012 3:23:58 PM
Location: 89 Ionia Ave NW Ste 400 Grand Rapids, MI 49503-3034

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Legal Services (05C)

National Objective: LMC

Initial Funding Date: 10/21/2010

Financing

Funded Amount: 87,000.00
Drawn Thru Program Year: 87,000.00
Drawn In Program Year: 21,747.84

Description:

THIS PROGRAM PROVIDES FREE LEGAL ASSISTANCE TO LOW- AND MODERATE-INCOME PEOPLE IN HOUSING RELATED MATTERS SUCH AS EVICTION, FORECLOSURES AND HOME REPAIRS.

Proposed Accomplishments

People (General) : 180

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	64	0
Black/African American:	0	0	0	0	0	0	114	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	31	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	210	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	173
Low Mod	0	0	0	32
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	210
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	A total of 210 people received free legal assistance on a housing related matter. 205 people had their housing related legal matter resolved as a result of the legal assistance.	
2011	Accomplishments reported in prior year. Final draw completed in 2011.	

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III. SPECIFIC PROGRAM REPORTS

PGM Year: 2010
 Project: 0016 - City CD Dept - Housing Rehabilitation Program
 IDIS Activity: 2442 - CITY-CDD: HOUSING REHAB PRINCIPAL ADVANCE

Status: Open
 Location: 300 Monroe Ave NW Grand Rapids, MI 49503-2206

Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 10/21/2010

Financing

Funded Amount: 813,483.24
 Drawn Thru Program Year: 687,900.29
 Drawn In Program Year: 89,773.17

Description:

THIS PROGRAM PROVIDES FINANCIAL ASSISTANCE TO LOW- AND MODERATE-INCOME HOMEOWNERS TO REHABILITATE THEIR HOMES AND OBTAIN EMERGENCY REPAIRS.

Proposed Accomplishments

Housing Units : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	20	7	1	0	21	7	0	0
Black/African American:	22	0	1	0	23	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	8	7	0	0	8	7	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	53	14	2	0	55	14	0	0

Female-headed Households: 13 0 13

Income Category:

	Owner	Renter	Total	Person
Extremely Low	14	0	14	0
Low Mod	19	2	21	0
Moderate	20	0	20	0
Non Low Moderate	0	0	0	0
Total	53	2	55	0
Percent Low/Mod	100.0%	100.0%	100.0%	

III. SPECIFIC PROGRAM REPORTS

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	COMPLETED REHAB ACTIVITIES IN 43 UNITS (39 OWNER-OCCUPIED, 2 TENANT-OCCUPIED, AND 2 VACANT RENTAL UNITS - ALL RENTAL UNITS LOCATED IN 2-UNIT, OWNER-OCCUPIED HOMES). 21 UNITS WERE BROUGHT UP TO HOUSING CODE STANDARDS AND 29 UNITS INCLUDED LEAD PAINT HAZARD REMEDIATION. PROJECTS INCLUDED \$84,532 IN LEAD GRANT FUNDS, \$40,790 IN FOUNDATION GRANTS FOR ENERGY EFFICIENCY UPGRADES, AND \$20,000 IN FHLB-NIP GRANTS.	
2011	COMPLETED REHAB ACTIVITIES IN 15 UNITS (14 OWNER-OCCUPIED AND 1 VACANT RENTAL UNIT LOCATED IN A 2-UNIT OWNER-OCCUPIED PROPERTY).	

PGM Year: 2010
 Project: 0041 - City Parks Dept - Recreation Reaps Rewards
 IDIS Activity: 2444 - CITY-PARKS: RECREATION REAPS REWARDS

Status: Completed 9/25/2012 3:26:37 PM
 Location: 301 Market Ave SW Grand Rapids, MI 49503

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 10/28/2010

Financing

Funded Amount: 33,113.00
 Drawn Thru Program Year: 33,113.00
 Drawn In Program Year: 10,821.00

Description:

THIS PROGRAM PROVIDES RECREATIONAL, LEADERSHIP AND ENRICHMENT ACTIVITIES FOR AT-RISK CHILDREN AND YOUTH AT MULTIPLE LOCATIONS IN LOW-INCOME NEIGHBORHOODS.

Proposed Accomplishments

People (General) : 2,500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	46	0
Black/African American:	0	0	0	0	0	0	194	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	107	107
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	347	107
Female-headed Households:	0		0		0			

Income Category:

Owner Renter Total Person

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III. SPECIFIC PROGRAM REPORTS

Extremely Low	0	0	0	160
Low Mod	0	0	0	156
Moderate	0	0	0	31
Non Low Moderate	0	0	0	0
Total	0	0	0	347
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010 The purpose of the Recreation Reaps Rewards Program is to increase skills and academic success in children. This was accomplished by providing before-and-after school programming for youth including academic, life skills, enrichment, and recreational activities. As a result, 347 youth were enrolled and participated in the program.

Activity complete pending final draw.

2011 Accomplishments reported in prior year. Final draw completed in 2011.

PGM Year: 2010

Project: 0020 - Disability Advocates - Community-based Accessible Housing

IDIS Activity: 2445 - DISABILITY ADVOCATES: ACCESSIBLE HOUSING

Status: Completed 9/26/2012 10:54:10 AM

Location: 3600 Camelot Dr SE Grand Rapids, MI 49546-8103

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 10/28/2010

Financing

Funded Amount: 17,622.00

Drawn Thru Program Year: 17,622.00

Drawn In Program Year: 4,989.54

Description:

PROVIDES HOUSING ASSESSMENTS TO PERSONS WITH DISABILITIES WITH THE GOAL OF SECURING NEEDED HOUSING MODIFICATIONS THROUGH THE HRS ACCESS MODIFICATION AND OTHER PROGRAMS.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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III. SPECIFIC PROGRAM REPORTS

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010		
2011		

PGM Year: 2010

Project: 0038 - GR Opportunities for Women - Business Wellness Check-up

IDIS Activity: 2446 - GROW: BUSINESS WELLNESS CHECK-UP

Status: Completed 9/25/2012 3:31:21 PM

Location: 25 Sheldon Blvd SE Grand Rapids, MI 49503-4209

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMC

Initial Funding Date: 10/28/2010

Financing

Funded Amount: 19,000.00

Drawn Thru Program Year: 19,000.00

Drawn In Program Year: 7,614.09

Description:

THIS PROGRAM PROVIDES INCOME-ELIGIBLE SMALL BUSINESS OWNERS WITH MENTORING RELATIONSHIPS WITH SUCCESSFUL BUSINESS PROFESSIONALS TO REACH A BUSINESS GOAL WITHIN 12 MONTHS.

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

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III. SPECIFIC PROGRAM REPORTS

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	7	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	5
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	7
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Seven (7) Microenterprise businesses participated in the Business Check-up program. Six (6) Microenterprise businesses demonstrated improvements in key areas of finance, management, marketing and the overall health of the business.	

Activity complete pending final draw.
2011 Accomplishments reported in prior year. Final draw completed in 2011.

PGM Year: 2010
Project: 0039 - GR Opportunities for Women - Minding Your Own Business
IDIS Activity: 2447 - GROW: MINDING YOUR OWN BUSINESS

Status: Completed 9/25/2012 3:33:50 PM
Location: 25 Sheldon Blvd SE Grand Rapids, MI 49503-4209

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMC

Initial Funding Date: 10/28/2010

Financing

Funded Amount: 48,450.00
Drawn Thru Program Year: 48,450.00
Drawn In Program Year: 11,296.89

Description:

PROVIDES SMALL BUSINESS DEVELOPMENT AND ENTREPRENEURIAL TRAINING CONSISTING OF SUPPORT SERVICES AND CLASSROOM INSTRUCTION IN FINANCIAL MANAGEMENT, MARKET RESEARCH AND PLANNING.

Proposed Accomplishments

People (General) : 18

Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

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III. SPECIFIC PROGRAM REPORTS

White:	0	0	0	0	0	0	16	2
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	23	2
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	8
Moderate	0	0	0	10
Non Low Moderate	0	0	0	0
Total	0	0	0	23
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	During the reporting period, 23 business owners enrolled in the Mentoring Partnership Program. 13 people opened, expanded, or improved a microenterprise business within 12 months by showing or increasing sales, or by providing new jobs.	
2011	Activity complete pending final draw. Accomplishments reported in prior year. Final draw completed in 2011.	
PGM Year:	2010	
Project:	0011 - Fair Housing Center - Fair Housing Services	
IDIS Activity:	2448 - FAIR HOUSING CTR: FAIR HOUSING SERVICES	
Status:	Completed 9/26/2012 9:54:06 AM	Objective: Create suitable living environments
Location:	20 Hall St SE Grand Rapids, MI 49507-1732	Outcome: Availability/accessibility
		Matrix Code: Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)
		National Objective: LMA
Initial Funding Date:	10/28/2010	Description:
Financing		THIS PROGRAM PROVIDES FAIR HOUSING SERVICES CONSISTING OF COMPLAINT INVESTIGATIONS, HOUSING TESTING AND EDUCATIONAL ACTIVITIES.
Funded Amount:	73,000.00	
Drawn Thru Program Year:	73,000.00	

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III. SPECIFIC PROGRAM REPORTS

Drawn In Program Year: 18,249.90

Proposed Accomplishments

People (General) : 55,135

Total Population in Service Area: 75,630

Census Tract Percent Low / Mod: 66.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010	Accomplishments reported in prior year.	
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2011	Accomplishments reported in prior year. Final draw completed in 2011.	
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PGM Year: 2010

Project: 0015 - Salvation Army - Housing Assessment Program

IDIS Activity: 2454 - SALVATION ARMY: HOUSING ASSESSMENT PROGRAM

Status: Completed 9/25/2012 3:37:22 PM

Location: 1215 E Fulton St Grand Rapids, MI 49503-3849

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 11/18/2010

Financing

Funded Amount: 30,840.00

Drawn Thru Program Year: 30,840.00

Drawn In Program Year: 7,710.00

Description:

THE PRIMARY FUNCTION OF THIS PROGRAM IS TO ASSIST FAMILIES AND SINGLE WOMEN EXPERIENCING THE CRISIS OF HOMELESSNESS WITH LOCATING AND SECURING IMMEDIATE SHELTER.

Proposed Accomplishments

People (General) : 1,115

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	454	17
Black/African American:	0	0	0	0	0	0	830	16
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	14	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	9	0
Other multi-racial:	0	0	0	0	0	0	148	66
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,457	101

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III. SPECIFIC PROGRAM REPORTS

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,445
Low Mod	0	0	0	12
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,457
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010	One thousand four hundred and fifty-seven (1,457) people completed an intake assessment as the first step to creating a plan to prevent homelessness or maintain housing. One thousand four hundred and forty-nine (1,149) people were assessed and increased their knowledge about actions they can take to address their housing crisis.	
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Activity complete pending final draw.

2011	Accomplishments reported in prior year. Final draw completed in 2011.	
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PGM Year: 2008

Project: 0041 - CITY OF GR ENGINEERING DEPT-HANDICAP CURB RAMPS

IDIS Activity: 2455 - CITY ENG DEPT HANDICAP CURB RAMPS

Status: Completed 7/1/2011 12:00:00 AM

Location: 300 Monroe Ave NW Grand Rapids, MI 49503-2206

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 12/02/2010

Financing

Funded Amount: 19,931.00

Drawn Thru Program Year: 19,931.00

Drawn In Program Year: 0.00

Description:

Reconstruction of handicap curb ramps in high traffic areas to increase accessibility to ADA standards.

Proposed Accomplishments

Public Facilities : 130

Total Population in Service Area: 23,095

Census Tract Percent Low / Mod: 61.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2008

2010	Using FFY 2008 and FFY 2009 funds, 162 curbs ramps were reconstructed in high traffic areas to increase accessibility to ADA standards.	
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III. SPECIFIC PROGRAM REPORTS

PGM Year: 2010
 Project: 0040 - Lighthouse Comm NRSA - Microenterprise Assistance
 IDIS Activity: 2457 - LIGHTHOUSE NRSA: MICROENTERPRISE ASSIST

Status: Completed 9/25/2012 3:39:20 PM
 Location: 1422 Madison Ave SE Grand Rapids, MI 49507-1713

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMA

Initial Funding Date: 12/16/2010

Financing

Funded Amount: 35,000.00
 Drawn Thru Program Year: 35,000.00
 Drawn In Program Year: 4,375.00

Description:

PROVIDES TECHNICAL ASSISTANCE AND TRAINING TO EXISTING AND DEVELOPING MICROENTERPRISE BUSINESSES IN THE SOUTHTOWN NRSA.

Proposed Accomplishments

Businesses : 6
 Total Population in Service Area: 24,123
 Census Tract Percent Low / Mod: 69.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Forty (40) existing or potentially eligible microenterprise businesses received training and/or technical assistance. Seven (7) new microenterprise businesses located to or expanded within the Southtown NRSA.	
	Activity complete pending final draw.	
2011	Accomplishments reported in prior year. Final draw completed in 2011.	

PGM Year: 2010
 Project: 0021 - Home Repair Services - Access Modification
 IDIS Activity: 2465 - HRS-ACCESS MODIFICATION

Status: Open
 Location: 1100 S Division Ave Grand Rapids, MI 49507-1024

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 03/04/2011

Financing

Funded Amount: 46,000.00
 Drawn Thru Program Year: 46,000.00
 Drawn In Program Year: 3,026.98

Description:

THIS PROGRAM BUILDS WHEELCHAIR RAMPS AND MAKES OTHER MODIFICATIONS TO IMPROVE THE ACCESSIBILITY OF HOMES OCCUPIED BY PERSONS WITH DISABILITIES.

Proposed Accomplishments

Housing Units : 13

Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

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III. SPECIFIC PROGRAM REPORTS

White:	5	0	0	0	5	0	0	0
Black/African American:	6	0	0	0	6	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	1	0	0	2	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	13	1	0	0	13	1	0	0
Female-headed Households:	8		0		8			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	7	0	7	0
Low Mod	6	0	6	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	13	0	13	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	During the reporting period, 13 housing units received access modifications. Occupants reported improved accessibility at 13 of these units.	

Activity complete pending final draw.
 2011 Accomplishments reported in prior year. Final draw completed in 2011.

PGM Year: 2010
Project: 0023 - Home Repair Services - Minor Home Repair
IDIS Activity: 2466 - HRS-MINOR HOME REPAIR

Status: Open
Location: 1100 S Division Ave Grand Rapids, MI 49507-1024

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 03/04/2011

Financing

Funded Amount: 363,000.00
 Drawn Thru Program Year: 363,000.00
 Drawn In Program Year: 60,441.78

Description:
 THIS PROGRAM PROVIDES CRITICAL HEALTH, SAFETY AND STRUCTURAL-RELATED REPAIRS FOR LOW- AND MODERATE-INCOME HOMEOWNERS.

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III. SPECIFIC PROGRAM REPORTS

Proposed Accomplishments

Housing Units : 400

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	86	1	0	0	86	1	0	0
Black/African American:	332	0	0	0	332	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	4	1	0	0	4	1	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	53	49	0	0	53	49	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	478	51	0	0	478	51	0	0
Female-headed Households:	328		0		328			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	164	0	164	0
Low Mod	265	0	265	0
Moderate	49	0	49	0
Non Low Moderate	0	0	0	0
Total	478	0	478	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	During the reporting period, 478 housing units received minor home repairs. For each of the units, 474 occupants benefitted from one or more of the following: correction of a health or safety hazard, improvement in affordability, increased home security, and/or lengthened life of the structure.	
2011	Accomplishments reported in prior year. Final draw completed in 2011.	
PGM Year:	2009	
Project:	0033 - CITY OF GR ENGINEERING DEPT-HANDICAP CURB RAMPS	
IDIS Activity:	2469 - HANDICAP CURB RAMPS	
Status:	Completed 9/26/2012 9:56:33 AM	Objective: Create suitable living environments
Location:	300 Monroe Ave NW Grand Rapids, MI 49503-2206	Outcome: Availability/accessibility
		Matrix Code: Sidewalks (03L)
		National Objective: LMA

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III. SPECIFIC PROGRAM REPORTS

Initial Funding Date: 03/21/2011
 Financing
 Funded Amount: 116,377.46
 Drawn Thru Program Year: 116,377.46
 Drawn In Program Year: 40,558.46

Description:
 RECONSTRUCTION OF HANDICAP CURB RAMPS IN HIGH TRAFFIC AREAS TO INCREASE TO ADA STANDARDS.

Proposed Accomplishments

Public Facilities : 130
 Total Population in Service Area: 21,504
 Census Tract Percent Low / Mod: 60.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2009		
2010	Using FFY 2008 and FFY 2009 funds, 162 curbs ramps were reconstructed in high traffic areas to increase accessibility to ADA standards.	
2011	Accomplishments reported in prior year. Final draw completed in 2011.	

PGM Year: 2010
 Project: 0037 - City Parks Dept - Park Improvements
 IDIS Activity: 2470 - JOE TAYLOR PARK IMPROVEMENTS

Status: Completed 9/26/2012 9:58:23 AM
 Location: 201 Market Ave SW Grand Rapids, MI 49503-4030

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 03/21/2011
 Financing
 Funded Amount: 100,000.00
 Drawn Thru Program Year: 100,000.00
 Drawn In Program Year: 89,502.04

Description:
 PROJECT INVOLVES THE IMPLEMENTATION OF NEW AMENITIES THAT WILL CONSIST OF, BUT NOT BE LIMITED TO: A PARKING LOT, WATER PLAYGROUND, DRINKING FOUNTAIN, BIKE RACKS, BENCHES, SITE EARTHWORK AND UTILITIES.

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 19,772
 Census Tract Percent Low / Mod: 64.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010	This playground construction project was completed June, 2011.	
2011	Accomplishments reported in prior year. Final draw completed in 2011.	

PGM Year: 2010
 Project: 0048 - Kent County DHS - Coalition to End Homelessness
 IDIS Activity: 2471 - KENT CO DHS: HSG COORDINATOR

Status: Completed 6/30/2011 12:00:00 AM Objective:

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III. SPECIFIC PROGRAM REPORTS

Location:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 03/31/2011

Financing

Funded Amount: 30,000.00

Drawn Thru Program Year: 30,000.00

Drawn In Program Year: 10,000.00

Description:

ACTIVITY SUPPORTS WORK RELATED TO CTEH GOALS INCLUDING CONTINUUM OF CARE REPORTING DOCUMENTS FOR HOUSING PROVIDERS AND PROGRESS ON IMPLEMENTATION OF VISION TO END HOMELESSNESS.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

III. SPECIFIC PROGRAM REPORTS

PGM Year: 2010
Project: 0055 - Lighthouse NRSA-Tax Coalition
IDIS Activity: 2473 - LIGHTHOUSE NRSA: TAX COALITION
Status: Completed 9/25/2012 3:48:20 PM
Location: 1422 Madison Ave SE Grand Rapids, MI 49507-1713

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05) National Objective: LMA

Initial Funding Date: 05/06/2011

Financing

Funded Amount: 7,500.00
Drawn Thru Program Year: 7,500.00
Drawn In Program Year: 6,250.00

Proposed Accomplishments

People (General) : 24,123
Total Population in Service Area: 24,123
Census Tract Percent Low / Mod: 69.80

Description:

THIS PROGRAM PROVIDES FREE TAX PREPARATION SERVICES TO SOUTHTOWN RESIDENTS.

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	One hundred and twelve (112) NRSA residents had tax returns prepared through the tax preparation service for a total refund amount of \$142,677.	
2011	Accomplishments reported in prior year. Final draw completed in 2011.	

PGM Year: 2011
Project: 0014 - Baxter NA - Crime Prevention
IDIS Activity: 2476 - BAXTER NA: CRIME PREVENTION

Status: Open
Location: 746 Neland Ave SE Grand Rapids, MI 49506-2671

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Crime Awareness (051) National Objective: LMA

Initial Funding Date: 08/25/2011

Financing

Funded Amount: 38,489.00
Drawn Thru Program Year: 31,687.22
Drawn In Program Year: 29,340.84

Proposed Accomplishments

People (General) : 8,486
Total Population in Service Area: 8,486
Census Tract Percent Low / Mod: 65.10

Description:

CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON PUBLIC SAFETY ISSUES.

Annual Accomplishments

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III. SPECIFIC PROGRAM REPORTS

Years	Accomplishment Narrative	# Benefitting
2011	Residents were invited to participate in public safety training and identify public safety issues in the neighborhood. As a result, 265 people reported feeling safer in their homes, fifty-one (51) housing units received safety improvements, safety design features or practices were implemented at sixty-two (62) locations, and twenty-five (25) significant public safety issues were successfully resolved for at least six (6) months. Activity complete pending final draw.	
PGM Year:	2011	
Project:	0023 - East Hills - Neighborhood Leadership Program	
IDIS Activity:	2477 - EAST HILLS: N'HOOD LEADERSHIP	
Status:	Open	Objective: Create suitable living environments
Location:	131 Eastern Ave SE Grand Rapids, MI 49503-4443	Outcome: Sustainability
		Matrix Code: Public Services (General) (05) National Objective: LMA
Initial Funding Date:	08/25/2011	Description:
Financing		CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES AND CULTIVATE COMMUNITY LEADERSHIP.
Funded Amount:	16,931.00	
Drawn Thru Program Year:	15,602.52	
Drawn In Program Year:	12,984.52	
Proposed Accomplishments		
People (General) :	5,157	
Total Population in Service Area:	5,157	
Census Tract Percent Low / Mod:	63.30	
Annual Accomplishments		
Years	Accomplishment Narrative	# Benefitting
2011	Residents were invited to participate in leadership activities and informed of volunteering opportunities in their neighborhood. Property owners were contacted to resolve nuisances and/or exterior housing code violations. As a result, sixty-two (62) people reported increased knowledge of neighborhood leadership, fifteen (15) people became actively involved in the community, 235 people engaged in activities resulting in an improved neighborhood condition, and twelve (12) properties were brought into compliance. Activity complete pending final draw.	
PGM Year:	2011	
Project:	0026 - Heritage Hill Assn - Neighborhood Leadership Program	
IDIS Activity:	2478 - HERITAGE HILLS ASSN: N'HOOD LEADERSHIP	
Status:	Open	Objective: Create suitable living environments
Location:	126 College Ave SE Grand Rapids, MI 49503-4404	Outcome: Sustainability
		Matrix Code: Public Services (General) (05) National Objective: LMA
Initial Funding Date:	08/18/2011	Description:
Financing		CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES, AND CULTIVATE NEIGHBORHOOD LEADERSHIP.
Funded Amount:	21,138.00	
Drawn Thru Program Year:	21,007.04	
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III. SPECIFIC PROGRAM REPORTS

Drawn In Program Year: 17,794.69

Proposed Accomplishments

People (General) : 9,496

Total Population in Service Area: 9,646

Census Tract Percent Low / Mod: 61.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	Residents were invited to participate in leadership activities and informed of volunteering opportunities in their neighborhood. Property owners were contacted to resolve nuisances and/or exterior housing code violations. As a result, forty-five (45) people reported increased knowledge of neighborhood leadership, thirty-seven (37) people became actively involved in the community, 292 people engaged in activities resulting in an improved neighborhood condition, and thirteen (13) properties were brought into compliance.	
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Activity complete pending final draw.

PGM Year: 2011
Project: 0017 - Heritage Hill Assn - Crime Prevention
IDIS Activity: 2479 - HERITAGE HILL ASSN: CRIME PREVENTION

Status: Open
Location: 126 College Ave SE Grand Rapids, MI 49503-4404

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Crime Awareness (05I)

National Objective: LMA

Initial Funding Date: 08/18/2011

Financing

Funded Amount: 24,336.00

Drawn Thru Program Year: 22,264.46

Drawn In Program Year: 18,923.21

Description:

INCREASE SARETY IN THE TARGET AREA BY ORGANIZING AND EUDCATING RESIDENTS THROUGH ACTIVITIES INCLUDING BLOCK CLUBS AND NEIGHBORHOOD WATCH, SECURITY SURVEYS AND CRIME ALERT MATERIALS.

Proposed Accomplishments

People (General) : 9,646

Total Population in Service Area: 9,646

Census Tract Percent Low / Mod: 61.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	Residents were invited to participate in public safety training and identify public safety issues in the neighborhood. As a result, 124 people reported feeling safer in their homes, eight (8) housing units received safety improvements, safety design features or practices were implemented at six (6) locations, and twelve (12) significant public safety issues were successfully resolved for at least six (6) months.	
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Activity complete pending final draw.

PGM Year: 2011
Project: 0029 - Neighbors of Belknap Lookout - Neighborhood Leadership Prog
IDIS Activity: 2480 - NOBL: NEIGHBORHOOD LEADERSHIP

Status: Open
Location: PO Box 3138 Grand Rapids, MI 49501-3138

Objective: Create suitable living environments
Outcome: Sustainability

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III. SPECIFIC PROGRAM REPORTS

Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 08/18/2011

Financing

Funded Amount: 15,714.00

Drawn Thru Program Year: 15,380.59

Drawn In Program Year: 13,916.04

Proposed Accomplishments

People (General) : 1,844

Total Population in Service Area: 1,844

Census Tract Percent Low / Mod: 68.40

Description:

CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON PUBLIC SAFETY, NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES, AND CULTIVATE NEIGHBORHOOD LEADERSHIP.

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Residents were invited to participate in leadership activities and informed of volunteering opportunities in their neighborhood. Property owners were contacted to resolve nuisances and/or exterior housing code violations. As a result, seventy-two (72) people reported increased knowledge of neighborhood leadership, twenty-six (26) people became actively involved in the community, 180 people engaged in activities resulting in an improved neighborhood condition, and thirty-five (35) properties were brought into compliance. Activity complete pending final draw.	

PGM Year: 2011

Project: 0019 - Neighbors of Belknap Lookout - Crime Prevention

IDIS Activity: 2481 - NOBL: CRIME PREVENTION

Status: Open

Location: PO Box 3138 Grand Rapids, MI 49501-3138

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Crime Awareness (05I)

National Objective: LMA

Initial Funding Date: 08/18/2011

Financing

Funded Amount: 18,091.00

Drawn Thru Program Year: 17,273.59

Drawn In Program Year: 15,780.48

Proposed Accomplishments

People (General) : 1,844

Total Population in Service Area: 1,844

Census Tract Percent Low / Mod: 68.40

Description:

INCREASES SAFETY IN THE TARGET AREA BY ORGANIZING AND EDUCATING RESIDENTS THROUGH ACTIVITIES THAT INCLUDE BLOCK CLUBS AND NEIGHBORHOOD WATCH, SECURITY SURVEYS AND CRIME ALERT MATERIALS.

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Residents were invited to participate in public safety training and identify public safety issues in the neighborhood. As a result, 108 people reported feeling safer in their homes, twenty-one (21) housing units received safety improvements, safety design features or practices were implemented at six (6) locations, and twelve (12) significant public safety issues were successfully resolved for at least six (6) months. Activity complete pending final draw.	

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III. SPECIFIC PROGRAM REPORTS

PGM Year: 2011
 Project: 0032 - West Grand Neighborhood Org - Neighborhood Leadership
 IDIS Activity: 2482 - WGNO: NEIGHBORHOOD LEADERSHIP

Status: Open
 Location: 415 Leonard St NW Grand Rapids, MI 49504-4225

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 08/18/2011

Financing

Funded Amount: 27,097.00
 Drawn Thru Program Year: 25,285.10
 Drawn In Program Year: 25,285.10

Description:

CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON PUBLIC SAFETY, NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES AND CULTIVATE NDIGHBORHOOD LEADERSHIP.

Proposed Accomplishments

People (General) : 10,964
 Total Population in Service Area: 10,964
 Census Tract Percent Low / Mod: 62.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Residents were invited to participate in leadership activities and informed of volunteering opportunities in their neighborhood. Property owners were contacted to resolve nuisances and/or exterior housing code violations. As a result, forty-five (45) people reported increased knowledge of neighborhood leadership, fifty-two (52) people became actively involved in the community, 255 people engaged in activities resulting in an improved neighborhood condition, and 107 properties were brought into compliance. Activity complete pending final draw.	

PGM Year: 2011
 Project: 0037 - City of GR - Grants Administration and Contract Compliance
 IDIS Activity: 2483 - CITY CDD: GRANTS ADMINISTRATION

Status: Open
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 08/18/2011

Financing

Funded Amount: 676,909.21
 Drawn Thru Program Year: 371,488.63
 Drawn In Program Year: 301,544.76

Description:

FUNDING SUPPORTS ACTIVITIES TO ASSESS NEED, PLAN RESOURCES, MONITOR AND REPORT ON USE OF FUNDS AND ASSURE COMPLIANCE WITH GRANT REQUIREMENTS.

Proposed Accomplishments

Actual Accomplishments

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

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Female-headed Households:

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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III. SPECIFIC PROGRAM REPORTS

Drawn Thru Program Year: 14,506.97

Drawn In Program Year: 14,506.97

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
 Project: 0036 - City CD Dept - Neighborhood Infrastructure Program
 IDIS Activity: 2486 - CITY PUB SVCS: RESIDENTIAL STREET IMPROVEMENT

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III. SPECIFIC PROGRAM REPORTS

Status: Completed 8/2/2012 11:56:28 AM
Location: 201 Market Ave SW Grand Rapids, MI 49503-4030

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 12/08/2011

Financing

Funded Amount: 259,722.08
Drawn Thru Program Year: 249,708.14
Drawn In Program Year: 249,708.14

Description:

ACTIVITY IMPROVES THE SAFETY, ACCESS AND APPEARANCE OF PUBLIC INFRASTRUCTURE IN THE GARFIELD PARK TARGET AREA.

Proposed Accomplishments

People (General) : 8,521
Total Population in Service Area: 8,521
Census Tract Percent Low / Mod: 71.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Project planning occurred during the reporting period. It is anticipated approximately five (5) street segments will be reconstructed by October 31, 2011.	
2011	Five (5) street segments received curb and gutter reconstruction during the reporting period.	
PGM Year:	2011	
Project:	0037 - City of GR - Grants Administration and Contract Compliance	
IDIS Activity:	2487 - CITY CDD: PLANNING	

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20) National Objective:

Initial Funding Date: 08/18/2011

Financing

Funded Amount: 54,156.69
Drawn Thru Program Year: 51,495.15
Drawn In Program Year: 49,559.82

Description:

FUNDING SUPPORTS ACTIVITIES TO ASSESS NEED, PLAN RESOURCES IN COMPLIANCE WITH GRANT REQUIREMENTS.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		

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III. SPECIFIC PROGRAM REPORTS

Black/African American & White:	0	0							
American Indian/Alaskan Native & Black/African American:	0	0							
Other multi-racial:	0	0							
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
Total:	0	0	0	0	0	0	0	0	0
Female-headed Households:	0								

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2011								
Project:	0001 - Housing Rehabilitation Program								
IDIS Activity:	2488 - CITY CDD: LOAN ACCOUNTING								
Status:	Open								
Location:	300 Monroe Ave NW Grand Rapids, MI 49503-2206								
Initial Funding Date:	08/18/2011								
Financing									
Funded Amount:	37,532.09								
Drawn Thru Program Year:	26,915.39								
Drawn In Program Year:	26,444.26								
Proposed Accomplishments									
Housing Units :	50								

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMC

Description:

ADMINISTRATION EXPENSE ASSOCIATED WITH THE HOUSING REHABILITATION PROGRAM, PROVIDES LOW- AND MODERATE-INCOME HOMEOWNERS WITH FINANCIAL ASSISTANCE IN HOUSING REHABILITATION.

III. SPECIFIC PROGRAM REPORTS

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
 Project: 0001 - Housing Rehabilitation Program
 IDIS Activity: 2489 - CITY CDD: REHAB ADMINISTRATION

Status: Open
 Location: 300 Monroe Ave NW Grand Rapids, MI 49503-2206

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehabilitation Administration (14H)

National Objective: LMC

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III. SPECIFIC PROGRAM REPORTS

Initial Funding Date: 08/18/2011
 Financing
 Funded Amount: 272,981.77
 Drawn Thru Program Year: 258,013.64
 Drawn In Program Year: 249,020.59

Description:
 ADMINISTRATION EXPENSE FOR THE HOUSING REHABILITATION PROGRAM

Proposed Accomplishments

Housing Units : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

III. SPECIFIC PROGRAM REPORTS

PGM Year: 2011
 Project: 0001 - Housing Rehabilitation Program
 IDIS Activity: 2490 - CITY CDD: HSG REHAB LEAD GRANT MATCH

Status: Open
 Location: 300 Monroe Ave NW Grand Rapids, MI 49503-2206

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehabilitation Administration (14H)

National Objective: LMC

Initial Funding Date: 08/18/2011

Financing

Funded Amount: 100,000.00
 Drawn Thru Program Year: 23,769.25
 Drawn In Program Year: 23,769.25

Description:

REHABILITATE HOMEOWNER HOUSING UNITS THAT ARE HIGH-COST LEAD PROJECTS.

Proposed Accomplishments

Housing Units : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

III. SPECIFIC PROGRAM REPORTS

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2011		
Project:	0021 - West Grand Neighborhood Org - Crime Prevention		
IDIS Activity:	2491 - WGNO: CRIME PREVENTION		
Status:	Open	Objective:	Create suitable living environments
Location:	415 Leonard St NW Grand Rapids, MI 49504-4225	Outcome:	Sustainability
		Matrix Code:	Crime Awareness (05I) National Objective: LMA
Initial Funding Date:	08/18/2011	Description:	
Financing		INCREASES SAFETY IN THE TARGET AREA BY ORGANIZING AND EDUCATING RESIDENT THROUGH ACTIVITIES THAT INCLUDE BLOCK CLUBS AND NEIGHBORHOOD WATCH, SECURITY SURVEYS AND CRIME ALERT MATERIALS.	
Funded Amount:	9,093.00		
Drawn Thru Program Year:	8,485.71		
Drawn In Program Year:	8,485.71		
Proposed Accomplishments			
People (General) :	10,964		
Total Population in Service Area:	10,964		
Census Tract Percent Low / Mod:	62.90		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Residents were invited to participate in public safety training and identify public safety issues in the neighborhood. As a result, 143 people reported feeling safer in their homes, eleven (11) housing units received safety improvements, safety design features or practices were implemented at thirteen (13) locations, and ten (10) significant public safety issues were successfully resolved for at least six (6) months. Activity complete pending final draw.	

PGM Year:	2011		
Project:	0016 - Garfield Park Neighborhoods Assn - Crime Prevention		
IDIS Activity:	2496 - GARFIELD PARK: CRIME PREVENTION		
Status:	Open	Objective:	Create suitable living environments
Location:	334 Burton St SE Grand Rapids, MI 49507-3007	Outcome:	Sustainability
		Matrix Code:	Crime Awareness (05I) National Objective: LMA

III. SPECIFIC PROGRAM REPORTS

Initial Funding Date: 08/25/2011

Financing

Funded Amount: 29,131.00

Drawn Thru Program Year: 29,131.00

Drawn In Program Year: 26,542.05

Proposed Accomplishments

People (General) : 13,488

Total Population in Service Area: 13,488

Census Tract Percent Low / Mod: 69.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	Residents were invited to participate in public safety training and identify public safety issues in the neighborhood. As a result, 109 people reported feeling safer in their homes, twelve (12) housing units received safety improvements, safety design features or practices were implemented at four (4) locations, and eleven (11) significant public safety issues were successfully resolved for at least six (6) months.	
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Activity complete pending final draw.

PGM Year:

2011

Project:

0025 - Garfield Park Neighborhoods Assn - Neighborhood Leadership

IDIS Activity:

2497 - GARFIELD PARK: N'HOOD LEADERSHIP

Status:

Open

Location:

334 Burton St SE Grand Rapids, MI 49507-3007

Description:

INCREASES SAFETY IN THE TARGET AREA BY ORGANIZING AND EDUCATING RESIDENTS THROUGH ACTIVITIES THAT INCLUDE BLOCK CLUBS AND NEIGHBORHOOD WATCH, SECURITY SURVEYS AND CRIME ALERT MATERIALS.

Objective:

Create suitable living environments

Outcome:

Sustainability

Matrix Code:

Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 08/25/2011

Financing

Funded Amount: 25,303.00

Drawn Thru Program Year: 25,104.32

Drawn In Program Year: 24,563.25

Proposed Accomplishments

People (General) : 13,488

Total Population in Service Area: 13,488

Census Tract Percent Low / Mod: 69.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	Residents were invited to participate in leadership activities and informed of volunteering opportunities in their neighborhood. Property owners were contacted to resolve nuisances and/or exterior housing code violations. As a result, seventy-four (74) people reported increased knowledge of neighborhood leadership, 144 people became actively involved in the community, 207 people engaged in activities resulting in an improved neighborhood condition, and 106 properties were brought into compliance.	
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Activity complete pending final draw.

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III. SPECIFIC PROGRAM REPORTS

PGM Year: 2011
Project: 0020 - South East Community Assn - Crime Prevention
IDIS Activity: 2498 - SECA: CRIME PREVENTION

Status: Open
Location: 1408 Madison Ave SE Grand Rapids, MI 49507-1713

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Crime Awareness (05I)

National Objective: LMA

Initial Funding Date: 08/25/2011

Financing

Funded Amount: 47,042.00
Drawn Thru Program Year: 38,254.00
Drawn In Program Year: 35,899.00

Description:

INCREASES SAFETY IN THE TARGET AREA BY ORGANIZING AND EDUCATING RESIDENTS THROUGH ACTIVITIES THAT INCLUDE BLOCK CLUBS AND NEIGHBORHOOD WATCH, SECURITY SURVEYS AND CRIME ALERT MATERIALS.

Proposed Accomplishments

People (General) : 6,734
Total Population in Service Area: 6,734
Census Tract Percent Low / Mod: 79.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Residents were invited to participate in public safety training and identify public safety issues in the neighborhood. As a result, 176 people reported feeling safer in their homes, sixty (60) housing units received safety improvements, safety design features or practices were implemented at forty (40) locations, and ten (10) significant public safety issues were successfully resolved for at least six (6) months. Activity complete pending final draw.	

PGM Year: 2011
Project: 0030 - Roosevelt Pk Neighborhood Assn - Neighborhood Leadership
IDIS Activity: 2499 - RPNA: NEIGHBORHOOD LEADERSHIP

Status: Open
Location: 1260 Grandville Ave SW Grand Rapids, MI 49503-8033

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 08/25/2011

Financing

Funded Amount: 24,738.00
Drawn Thru Program Year: 22,997.97
Drawn In Program Year: 21,290.96

Description:

CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON NEIGHBORHOOD CODE AND ENFORCEMENT ISSUES, AND CULTIVATE NEIGHBORHOOD LEADERSHIP.

Proposed Accomplishments

People (General) : 7,642
Total Population in Service Area: 7,642
Census Tract Percent Low / Mod: 76.10

Annual Accomplishments

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III. SPECIFIC PROGRAM REPORTS

Years	Accomplishment Narrative	# Benefitting
2011	Residents were invited to participate in leadership activities and informed of volunteering opportunities in their neighborhood. Property owners were contacted to resolve nuisances and/or exterior housing code violations. As a result, fourteen (14) people reported increased knowledge of neighborhood leadership, 166 people became actively involved in the community, 244 people engaged in activities resulting in an improved neighborhood condition, and ninety-four (94) properties were brought into compliance. Activity complete pending final draw.	
PGM Year:	2011	
Project:	0022 - Creston Neighborhood Assn - Neighborhood Leadership Prog	
IDIS Activity:	2500 - CRESTON NA: N'HOOD LEADERSHIP	
Status:	Open	Objective: Create suitable living environments
Location:	205 Carrier St NE Grand Rapids, MI 49505-4970	Outcome: Sustainability
		Matrix Code: Public Services (General) (05) National Objective: LMA
Initial Funding Date:	09/01/2011	Description:
Financing		CONDUCTS ACTIVITIES TO EDUATE RESIDENTS ON PUBLIC SAFETY, NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES, AND CULTIVATE NEIGHBORHOOD LEADERSHIP.
Funded Amount:	17,937.00	
Drawn Thru Program Year:	15,941.34	
Drawn In Program Year:	15,941.34	
Proposed Accomplishments		
People (General) :	4,467	
Total Population in Service Area:	4,467	
Census Tract Percent Low / Mod:	66.10	
Annual Accomplishments		
Years	Accomplishment Narrative	# Benefitting
2011	Residents were invited to participate in leadership activities and informed of volunteering opportunities in their neighborhood. Property owners were contacted to resolve nuisances and/or exterior housing code violations. As a result, forty (40) people reported increased knowledge of neighborhood leadership, ninety-two (92) people became actively involved in the community, 295 people engaged in activities resulting in an improved neighborhood condition, and thirty-nine (39) properties were brought into compliance. Activity complete pending final draw.	
PGM Year:	2011	
Project:	0001 - Housing Rehabilitation Program	
IDIS Activity:	2502 - CDD: HOUSING REHAB PRINCIPAL ADVANCE	
Status:	Open	Objective: Provide decent affordable housing
Location:	300 Monroe Ave NW Grand Rapids, MI 49503-2206	Outcome: Sustainability
		Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH
Initial Funding Date:	09/15/2011	Description:
Financing		THIS PROGRAM PROVIDES FINANCIAL ASSISTANCE TO LOW- AND MODERATE-INCOME HOMEOWNERS TO REHABILITATE THEIR HOMES AND OBTAIN EMERGENCY REPAIRS.
Funded Amount:	749,309.80	
Drawn Thru Program Year:	393,749.15	
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III. SPECIFIC PROGRAM REPORTS

Drawn In Program Year: 365,553.50

Proposed Accomplishments

Housing Units : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	8	2	0	0	8	2	0	0
Black/African American:	12	0	0	0	12	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	3	3	0	0	3	3	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	24	5	0	0	24	5	0	0
Female-headed Households:	9		0		9			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	14	0	14	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
Total	24	0	24	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Completed 24 owner-occupied units, 1 tenant-occupied unit and 1 vacant rental unit. The rental units were located in a 3-unit owner-occupied property. The rental units were brought into compliance with local code and made lead safe. The average savings to homeowners compared to a market rate home improvement loan was \$20,733.	
PGM Year:	2011	
Project:	0018 - Midtown Neighborhood Assn - Crime Prevention	
IDIS Activity:	2503 - MIDTOWN: CRIME PREVENTION	
Status:	Open	Objective: Create suitable living environments
Location:	1147 E Fulton St Grand Rapids, MI 49503-3651	Outcome: Sustainability
		Matrix Code: Crime Awareness (05I) National Objective: LMA

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III. SPECIFIC PROGRAM REPORTS

Initial Funding Date: 09/29/2011

Financing

Funded Amount: 21,034.00

Drawn Thru Program Year: 16,149.18

Drawn In Program Year: 14,701.45

Proposed Accomplishments

People (General) : 5,145

Total Population in Service Area: 5,145

Census Tract Percent Low / Mod: 62.60

Description:

INCREASES SAFETY IN THE TARGET AREA BY ORGANIZING AND EDUCATING RESIDENTS THROUGH ACTIVITIES THAT INCLUDE BLOCK CLUBS, NEIGHBORHOOD WATCH, SECURITY SURVEYS AND CRIME ALERT MATERIALS.

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Residents were invited to participate in public safety training and identify public safety issues in the neighborhood. As a result, twelve (12) people reported feeling safer in their homes, sixteen (16) housing units received safety improvements, safety design features or practices were implemented at fifty-seven (57) locations, and seven (7) significant public safety issues were successfully resolved for at least six (6) months.	

Activity complete pending final draw.

PGM Year:

2011

Project:

0028 - Midtown Neighborhood Assn - Neighborhood Leadership Prog

IDIS Activity:

2504 - MIDTOWN: NEIGHBORHOOD LEADERSHIP

Status:

Open

Location:

1147 E Fulton St Grand Rapids, MI 49503-3651

Objective:

Create suitable living environments

Outcome:

Sustainability

Matrix Code:

Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 09/29/2011

Financing

Funded Amount: 18,269.00

Drawn Thru Program Year: 15,802.59

Drawn In Program Year: 12,965.19

Proposed Accomplishments

People (General) : 5,145

Total Population in Service Area: 5,145

Census Tract Percent Low / Mod: 62.60

Description:

CONDUCTS ACTIVITIES THAT EDUCATE RESIDENTS ON PUBLIC SAFETY, NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES, AND CULTIVATE NEIGHBORHOOD LEADERSHIP.

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Residents were invited to participate in leadership activities and informed of volunteering opportunities in their neighborhood. Property owners were contacted to resolve nuisances and/or exterior housing code violations. As a result, twelve (12) people reported increased knowledge of neighborhood leadership, sixteen (16) people became actively involved in the community, fifty-seven (57) people engaged in activities resulting in an improved neighborhood condition, and seven (7) properties were brought into compliance.	

Activity complete pending final draw.

III. SPECIFIC PROGRAM REPORTS

PGM Year:	2011	Objective:	Create suitable living environments
Project:	0031 - South West Area Neighbors - Neighborhood Leadership Prog	Outcome:	Sustainability
IDIS Activity:	2505 - SWAN: NEIGHBORHOOD LEADERSHIP	Matrix Code:	Public Services (General) (05)
Status:	Open	National Objective:	LMA
Location:	705 W Fulton St Grand Rapids, MI 49504-6383		
Initial Funding Date:	09/29/2011	Description:	
Financing		CONDUCTS ACTIVITES THAT EDUCATE RESIDENTS ON PUBLIC SAFETY, NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES, AND CULTIVATE NEIGHBORHOOD LEADERSHIP.	
Funded Amount:	22,984.00		
Drawn Thru Program Year:	18,567.23		
Drawn In Program Year:	16,798.73		
Proposed Accomplishments			
People (General) :	4,253		
Total Population in Service Area:	6,852		
Census Tract Percent Low / Mod:	62.10		
Annual Accomplishments			
Years	Accomplishment Narrative		# Benefitting
2011	Residents were invited to participate in leadership activities and informed of volunteering opportunities in their neighborhood. Property owners were contacted to resolve nuisances and/or exterior housing code violations. As a result, seventy-five (75) people reported increased knowledge of neighborhood leadership, 255 people became actively involved in the community, 351 people engaged in activities resulting in an improved neighborhood condition, and eighty (80) properties were brought into compliance.		
	Activity complete pending final draw.		
PGM Year:	2011	Objective:	Create suitable living environments
Project:	0027 - LINC - Neighborhood Leadership Program	Outcome:	Sustainability
IDIS Activity:	2507 - LINC: NEIGHBORHOOD LEADERSHIP	Matrix Code:	Public Services (General) (05)
Status:	Open	National Objective:	LMA
Location:	1167 Madison Ave SE Grand Rapids, MI 49507-1200		
Initial Funding Date:	10/20/2011	Description:	
Financing		CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON PUBLIC SAFETY, NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES AND CULTIVATE COMMUNITY LEADERSHIP.	
Funded Amount:	51,802.00		
Drawn Thru Program Year:	31,406.60		
Drawn In Program Year:	28,756.44		
Proposed Accomplishments			
People (General) :	24,123		
Total Population in Service Area:	24,123		
Census Tract Percent Low / Mod:	69.80		
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III. SPECIFIC PROGRAM REPORTS

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Residents were invited to participate in leadership activities and informed of volunteering opportunities in their neighborhood. As a result, 116 people reported increased knowledge of neighborhood leadership, 347 people became actively involved in the community, and 1,334 people engaged in activities resulting in an improved neighborhood condition.	

Activity complete pending final draw.

PGM Year: 2011
 Project: 0004 - Disability Advocates - Accessible Housing Services
 IDIS Activity: 2508 - DISABILITY ADVOCATES: ACCESSIBLE HOUSING

Status: Open
 Location: 3600 Camelot Dr SE Grand Rapids, MI 49546-8103

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 10/20/2011

Financing

Funded Amount: 17,622.00
 Drawn Thru Program Year: 12,376.52
 Drawn In Program Year: 12,376.52

Description:

PROVIDES HOUSING ASSESSMENT TO PERSONS WITH DISABILITIES WITH THE GOAL OF SECURING NEEDED HOUSING MODIFICATIONS THROUGH THE HRS ACCESS MODIFICATION AND OTHER PROGRAMS.

Proposed Accomplishments

Housing Units : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

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III. SPECIFIC PROGRAM REPORTS

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2011			
Project:	0011 - Fair Housing Center - Fair Housing Services			
IDIS Activity:	2509 - FAIR HOUSING CENTER: FAIR HOUSING SVCS			
Status:	Open	Objective:	Create suitable living environments	
Location:	20 Hall St SE Grand Rapids, MI 49507-1732	Outcome:	Availability/accessibility	
		Matrix Code:	Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)	National Objective: LMA
Initial Funding Date:	10/27/2011	Description:	THIS PROGRAM PROVIDES FAIR HOUSING SERVICES CONSISTING OF COMPLAINT INVESTIGATION, HOUSING TESTING AND EDUCATIONAL ACTIVITIES.	
Financing				
Funded Amount:	71,540.00			
Drawn Thru Program Year:	52,256.63			
Drawn In Program Year:	52,256.63			
Proposed Accomplishments				
People (General) :	55,135			
Total Population in Service Area:	81,150			
Census Tract Percent Low / Mod:	66.60			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	During the reporting period, seventy-nine (79) people and eighty-seven (87) real estate professionals attended a fair housing training. Seventy-one (71) housing tests were conducted to determine compliance with fair housing laws.	
	Activity complete pending final draw.	

PGM Year:	2011			
Project:	0013 - Legal Aid of West MI - Housing Assistance Center			
IDIS Activity:	2510 - LEGAL AID: HOUSING ASSISTANCE			
Status:	Open	Objective:	Provide decent affordable housing	

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III. SPECIFIC PROGRAM REPORTS

Location: 89 Ionia Ave NW Ste 400 Grand Rapids, MI 49503-3034

Outcome: Availability/accessibility

Matrix Code: Legal Services (05C)

National Objective: LMC

Initial Funding Date: 10/27/2011

Financing

Funded Amount: 85,260.00

Drawn Thru Program Year: 63,942.60

Drawn In Program Year: 63,942.60

Description:

THIS PROGRAM PROVIDES FREE LEGAL ASSISTANCE TO LOW- AND MODERATE-INCOME PEOPLE IN HOUSING RELATED MATTERS SUCH AS EVICTION, FORECLOSURES AND HOME REPAIRS.

Proposed Accomplishments

People (General) : 180

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	68	0
Black/African American:	0	0	0	0	0	0	101	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	54	16
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	224	16
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	168
Low Mod	0	0	0	43
Moderate	0	0	0	13
Non Low Moderate	0	0	0	0
Total	0	0	0	224
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	A total of 224 people received free legal assistance on a housing related matter. One hundred ninety-three (193) people resolved their housing related matter as a result of the legal assistance.	
	Activity complete pending final draw.	

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III. SPECIFIC PROGRAM REPORTS

PGM Year: 2011
 Project: 0015 - Eastown Comm Assn - Crime Prevention
 IDIS Activity: 2511 - EASTOWN: CRIME PREVENTION
 Status: Open
 Location: 415 Ethel Ave SE Grand Rapids, MI 49506-2721

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Crime Awareness (05I)

National Objective: LMA

Initial Funding Date: 11/03/2011
 Financing

Funded Amount: 17,284.00
 Drawn Thru Program Year: 12,517.43
 Drawn In Program Year: 6,383.86

Proposed Accomplishments

People (General) : 4,191
 Total Population in Service Area: 4,191
 Census Tract Percent Low / Mod: 53.80

Description:

INCREASES SAFETY IN THE TARGET AREA BY ORGANIZING AND EDUCATING RESIDENTS THROUGH ACTIVITIES THAT INCLUDE BLOCK CLUBS AND NEIGHBORHOOD WATCH, SECURITY SURVEYS AND CRIME ALERT MATERIALS.

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Residents were invited to participate in public safety training and identify public safety issues in the neighborhood. As a result, two (2) people reported feeling safer in their homes, fourteen (14) housing units received safety improvements, safety design features or practices were implemented at eight (8) locations, and three (3) significant public safety issues were successfully resolved for at least six (6) months. Activity complete pending final draw.	

PGM Year: 2011
 Project: 0024 - Eastown Comm Assn - Neighborhood Leadership Prog
 IDIS Activity: 2512 - EASTOWN: NEIGHBORHOOD LEADERSHIP
 Status: Open
 Location: 415 Ethel Ave SE Grand Rapids, MI 49506-2721

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 11/03/2011
 Financing

Funded Amount: 15,014.00
 Drawn Thru Program Year: 11,469.09
 Drawn In Program Year: 5,332.27

Proposed Accomplishments

People (General) : 4,191
 Total Population in Service Area: 4,191
 Census Tract Percent Low / Mod: 53.80

Description:

CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON PUBLIC SAFETY, NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES.

Annual Accomplishments

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III. SPECIFIC PROGRAM REPORTS

Years	Accomplishment Narrative		# Benefitting
2011	Residents were invited to participate in leadership activities and informed of volunteering opportunities in their neighborhood. Property owners were contacted to resolve nuisances and/or exterior housing code violations. As a result, two (2) people reported increased knowledge of neighborhood leadership, fourteen (14) people became actively involved in the community, eight (8) people engaged in activities resulting in an improved neighborhood condition, and three (3) properties were brought into compliance.		
Activity complete pending final draw.			
PGM Year:	2011		
Project:	0038 - The Salvation Army - GR Area Coalition to End Homelessness		
IDIS Activity:	2513 - SALVATION ARMY: CONTINUUM OF CARE		
Status:	Open	Objective:	
Location:	,	Outcome:	
		Matrix Code:	General Program Administration (21A) National Objective:
Initial Funding Date:	11/10/2011	Description:	
Financing		ACTIVITY SUPPORTS WORK RELATED TO CTEH GOALS INCLUDING CONTINUUM OF CARE REPORTING DOCUMENTS FOR HOUSING PROVIDERS AND PROGRESS ON IMPLEMENTATION OF VISION TO END HOMELESSNESS.	
Funded Amount:	30,000.00		
Drawn Thru Program Year:	22,500.00		
Drawn In Program Year:	22,500.00		
Proposed Accomplishments			
Actual Accomplishments			
Number assisted:		Owner	Renter
		Total	Hispanic
White:			
Black/African American:			
Asian:			
American Indian/Alaskan Native:			
Native Hawaiian/Other Pacific Islander:			
American Indian/Alaskan Native & White:			
Asian White:			
Black/African American & White:			
American Indian/Alaskan Native & Black/African American:			
Other multi-racial:			
Asian/Pacific Islander:			
Hispanic:			
Total:		0	0
Female-headed Households:			
Income Category:			
	Owner	Renter	Total
Extremely Low			0
Low Mod			0

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III. SPECIFIC PROGRAM REPORTS

Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2010		
Project:	0019 - City Planning Dept - Historic Preservatio Code Enforcement		
IDIS Activity:	2514 - CITY-PLANNING: ZONING HISTORIC PRESERVATION		
Status:	Completed 9/26/2012 10:11:24 AM	Objective:	Provide decent affordable housing
Location:	1120 Monroe Ave NW Grand Rapids, MI 49503-1075	Outcome:	Availability/accessibility
		Matrix Code:	Code Enforcement (15)
		National Objective:	LMA
Initial Funding Date:	11/17/2011	Description:	
Financing			THIS PROGRAM ENFORCES THE CITY ZONING ORDINANCE TO PROMOTE PUBLIC HEALTHY, SAFETY AND WELFARE IN NEIGHBORHOODS, TO PREVENT INAPPROPRIATE USE AND PRESERVE HISTORIC PROPERTIES.
Funded Amount:	110,000.00		
Drawn Thru Program Year:	110,000.00		
Drawn In Program Year:	110,000.00		
Proposed Accomplishments			
Housing Units :	400		
Total Population in Service Area:	96,136		
Census Tract Percent Low / Mod:	65.20		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Accomplishment reported in prior year.	
2011	Accomplishments reported in prior year. Final draw completed in 2011.	

PGM Year:	2011		
Project:	0005 - Home Repair Services - Access Modification Program		
IDIS Activity:	2517 - HRS: ACCESS MODIFICATIONS		
Status:	Open	Objective:	Provide decent affordable housing
Location:	1100 S Division Ave Grand Rapids, MI 49507-1024	Outcome:	Availability/accessibility
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

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III. SPECIFIC PROGRAM REPORTS

Initial Funding Date: 01/17/2012

Financing

Funded Amount: 46,000.00

Drawn Thru Program Year: 39,398.29

Drawn In Program Year: 39,398.29

Description:

THIS PROGRAM BUILDS WHEELCHAIR RAMPS AND MAKES OTHER MODIFICATIONS TO IMPROVE THE ACCESSIBILITY OF HOMES OCCUPIED BY PERSONS WITH DISABILITIES.

Proposed Accomplishments

Housing Units : 13

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	0	0	0	4	0	0	0
Black/African American:	6	0	0	0	6	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	10	0	0	0	10	0	0	0
Female-headed Households:	5		0		5			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	8	0	8	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	10	0	10	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	During the reporting period, eleven (11) housing units received access modifications. Occupants reported improved accessibility at ten (10) of these units. Activity complete pending final draw.	

III. SPECIFIC PROGRAM REPORTS

PGM Year: 2011
 Project: 0006 - Home Repair Services - Minor Home Repair Program
 IDIS Activity: 2518 - HRS: MINOR HOME REPAIRS

Status: Open
 Location: 1100 S Division Ave Grand Rapids, MI 49507-1024

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 01/17/2012

Financing

Funded Amount: 363,000.00
 Drawn Thru Program Year: 286,828.41
 Drawn In Program Year: 286,828.41

Description:

THIS PROGRAM PROVIDES CRITICAL HEALTH, SAFETY AND STRUCTURAL-RELATED REPAIRS FOR LOW- AND MODERATE-INCOME HOMEOWNERS.

Proposed Accomplishments

Housing Units : 400

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	141	0	0	0	141	0	0	0
Black/African American:	368	0	0	0	368	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	4	0	0	0	4	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	48	48	0	0	48	48	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	564	48	0	0	564	48	0	0

Female-headed Households: 397 0 397

Income Category:

	Owner	Renter	Total	Person
Extremely Low	188	0	188	0
Low Mod	340	0	340	0
Moderate	25	0	25	0
Non Low Moderate	11	0	11	0
Total	564	0	564	0
Percent Low/Mod	98.0%		98.0%	

III. SPECIFIC PROGRAM REPORTS

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	During the reporting period, 564 housing units received minor home repairs. Occupants of 558 units benefitted from one or more of the following: correction of a health or safety hazard, improvement in affordability, increased home security, and/or lengthened life of the structure.	

Activity complete pending final draw.

PGM Year: 2011
 Project: 0012 - Home Repair Services - Foreclosure Intervention
 IDIS Activity: 2519 - HRS: FORECLOSURE INTERVENTION

Status: Open
 Location: 1100 S Division Ave Grand Rapids, MI 49507-1024

Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 01/17/2012

Financing

Funded Amount: 18,773.00
 Drawn Thru Program Year: 18,773.00
 Drawn In Program Year: 18,773.00

Description:

THIS PROGRAM SUPPORTS THE PROVISION OF COUNSELING, ADVOCACY AND FINANCIAL ASSISTANCE TO HOMEOWNERS THREATENED BY FORECLOSURE.

Proposed Accomplishments

People (General) : 1,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	159	6
Black/African American:	0	0	0	0	0	0	324	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	147	136
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	630	142
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	153

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III. SPECIFIC PROGRAM REPORTS

Low Mod	0	0	0	244
Moderate	0	0	0	216
Non Low Moderate	0	0	0	17
Total	0	0	0	630
Percent Low/Mod				97.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	During the reporting period, 630 people residing in households with delinquent mortgages participated in an expense/income evaluation with a financial counselor. Of these, 301 were successful in resolving their foreclosure crisis. Six (6) months after resolving the foreclosure crisis, 190 people resided in households where mortgage payments remained current.	

Activity complete.

PGM Year: 2011
 Project: 0002 - Housing Code Enforcement
 IDIS Activity: 2521 - CDD: CODE ENFORCEMENT

Status: Open
 Location: 1120 Monroe Ave NW Grand Rapids, MI 49503-1075

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 02/01/2012

Financing

Funded Amount: 1,436,467.00
 Drawn Thru Program Year: 1,097,531.00
 Drawn In Program Year: 1,097,531.00

Description:

ENFORCEMENT OF CITY HOUSING AND NUISANCE CODE IN THE GENERAL TARGET AREA.

Proposed Accomplishments

Housing Units : 4,000
 Total Population in Service Area: 84,517
 Census Tract Percent Low / Mod: 66.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Code enforcement activities were accomplished through proactive code enforcement and response to citizen complaints within the Community Development General Target Area. As a result 2,884 housing code violation cases were brought into compliance including survey cases, complaint cases, and two-family certifications. Two hundred sixty-five (265) vacant and/or abandoned housing units were returned to productive use.	

Activity complete pending final draw.

PGM Year: 2011
 Project: 0003 - Historic Preservation Code Enforcement
 IDIS Activity: 2527 - CITY PLANNING: HIST PRESERVATION

Status: Open
 Location: 1120 Monroe Ave NW Grand Rapids, MI 49503-1075

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility

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III. SPECIFIC PROGRAM REPORTS

Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 06/22/2012

Financing

Funded Amount: 110,000.00

Drawn Thru Program Year: 55,249.33

Drawn In Program Year: 55,249.33

Description:

EDUCATION AND ENFORCEMENT OF THE HISTORIC PRESERVATION CODE WITHIN THE GENERAL TARGET AREA.

Proposed Accomplishments

Housing Units : 400

Total Population in Service Area: 82,804

Census Tract Percent Low / Mod: 66.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	During the reporting period, 426 historic preservation code violation cases were initiated. Five hundred thirty-seven (537) cases (new and previously opened) were brought into substantial compliance.	
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Activity complete pending final draw.

PGM Year: 2005

Project: 0050 - Wealthy Heights Infrastructure

IDIS Activity: 2563 - Wealthy Heights Infrastructure

Status: Open

Location: 300 Monroe Ave NW Grand Rapids, MI 49503-2206

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 09/04/2012

Financing

Funded Amount: 150,000.00

Drawn Thru Program Year: 10,569.62

Drawn In Program Year: 10,569.62

Description:

Separation of combined sewers, street reconstruction, and the realignment and interconnection of Donald PI SE, Robey PI SE and Freyling PI SE at the north end.

This activity will improve the quality of life for neighborhood residents by improving circulation and enhancing the City's ability to provide critical services.

Proposed Accomplishments

People (General) : 5,157

Total Population in Service Area: 5,157

Census Tract Percent Low / Mod: 63.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	Project planning continued during the reporting period. The project will be constructed in two (2) phases. Approval to commence construction on the first phase was provided in June 2012, during which approximately 2,200 feet of street will be improved.	
------	--	--

Total Funded Amount: \$39,127,189.92

Total Drawn Thru Program Year: \$37,158,506.67

Total Drawn In Program Year: \$5,051,844.36

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III. SPECIFIC PROGRAM REPORTS

2. CDBG Summary of Accomplishments (IDIS C04PR23)



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CDBG Summary of Accomplishments
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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	Micro-Enterprise Assistance (18C)	2	\$18,910.98	1	\$4,375.00	3	\$23,285.98
	Total Economic Development	2	\$18,910.98	1	\$4,375.00	3	\$23,285.98
Housing	Rehab; Single-Unit Residential (14A)	6	\$916,831.67	2	\$17,468.22	8	\$934,299.89
	Rehabilitation Administration (14H)	6	\$316,924.03	4	\$17,910.90	10	\$334,834.93
	Lead-Based/Lead Hazard Test/Abate (14I)	0	\$0.00	1	\$47,190.27	1	\$47,190.27
	Code Enforcement (15)	2	\$1,152,780.33	2	\$800,046.28	4	\$1,952,826.61
	Total Housing	14	\$2,386,536.03	9	\$882,615.67	23	\$3,269,151.70
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	0	\$0.00	1	\$89,502.04	1	\$89,502.04
	Street Improvements (03K)	1	\$10,569.62	2	\$252,081.78	3	\$262,651.40
	Sidewalks (03L)	0	\$0.00	3	\$50,223.96	3	\$50,223.96
	Total Public Facilities and Improvements	1	\$10,569.62	6	\$391,807.78	7	\$402,377.40
Public Services	Public Services (General) (05)	12	\$214,401.53	14	\$59,450.47	26	\$273,852.00
	Legal Services (05C)	1	\$63,942.60	1	\$21,747.84	2	\$85,690.44
	Youth Services (05D)	0	\$0.00	1	\$10,821.00	1	\$10,821.00
	Crime Awareness (05I)	8	\$156,056.60	6	\$34,950.81	14	\$191,007.41
	Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)	1	\$52,256.63	1	\$18,249.90	2	\$70,506.53
	Tenant/Landlord Counseling (05K)	0	\$0.00	1	\$4,050.79	1	\$4,050.79
	Total Public Services	22	\$486,657.36	24	\$149,270.81	46	\$635,928.17
General Administration and Planning	Planning (20)	1	\$49,559.82	1	\$10,530.13	2	\$60,089.95
	General Program Administration (21A)	5	\$634,705.01	1	\$10,000.00	6	\$644,705.01
	Public Information (21C)	0	\$0.00	1	\$0.00	1	\$0.00
	Submissions or Applications for Federal Program (21E)	1	\$14,506.97	1	\$1,799.18	2	\$16,306.15
	Total General Administration and Planning	7	\$698,771.80	4	\$22,329.31	11	\$721,101.11
Other	Unprogrammed Funds (22)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Other	1	\$0.00	0	\$0.00	1	\$0.00
Grand Total		47	\$3,601,445.79	44	\$1,450,398.57	91	\$5,051,844.36

III. SPECIFIC PROGRAM REPORTS



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
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GRAND RAPIDS

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	Micro-Enterprise Assistance (18C)	Persons	30	0	30
		Business	0	24,123	24,123
	Total Economic Development		30	24,123	24,153
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	1,178	45	1,223
	Rehabilitation Administration (14H)	Housing Units	30	0	30
	Lead-Based/Lead Hazard Test/Abate (14I)	Housing Units	0	0	0
	Code Enforcement (15)	Housing Units	167,321	178,940	346,261
	Total Housing		168,529	178,985	347,514
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	0	19,772	19,772
	Street Improvements (03K)	Persons	0	65,288	65,288
	Sidewalks (03L)	Housing Units	0	89	89
		Public Facilities	0	89,198	89,198
	Total Public Facilities and Improvements		0	174,347	174,347
Public Services	Public Services (General) (05)	Persons	94,149	145,184	239,333
	Legal Services (05C)	Persons	224	210	434
	Youth Services (05D)	Persons	0	347	347
	Crime Awareness (05I)	Persons	60,498	62,896	123,394
	Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)	Persons	81,150	75,630	156,780
	Tenant/Landlord Counseling (05K)	Persons	0	609	609
	Total Public Services		236,021	284,876	520,897
Grand Total			404,580	662,331	1,066,911

III. SPECIFIC PROGRAM REPORTS



U.S. Department of Housing and Urban Development
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GRAND RAPIDS

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	308	21
	Black/African American	0	0	807	0
	Asian	0	0	3	0
	American Indian/Alaskan Native	0	0	3	0
	American Indian/Alaskan Native & White	0	0	1	0
	Asian & White	0	0	1	0
	Black/African American & White	0	0	12	1
	Other multi-racial	0	0	118	112
	Total Housing	0	0	1,253	134
Non Housing	White	898	25	56	9
	Black/African American	1,989	16	27	0
	Asian	4	0	0	0
	American Indian/Alaskan Native	31	2	0	0
	American Indian/Alaskan Native & White	0	0	0	0
	Black/African American & White	0	0	1	0
	Amer. Indian/Alaskan Native & Black/African Amer.	9	0	0	0
	Other multi-racial	576	385	5	0
	Total Non Housing	3,507	428	89	9
Grand Total	White	898	25	364	30
	Black/African American	1,989	16	834	0
	Asian	4	0	3	0
	American Indian/Alaskan Native	31	2	3	0
	American Indian/Alaskan Native & White	0	0	1	0
	Asian & White	0	0	1	0
	Black/African American & White	0	0	13	1
	Amer. Indian/Alaskan Native & Black/African Amer.	9	0	0	0
	Other multi-racial	576	385	123	112
	Total Grand Total	3,507	428	1,342	143

III. SPECIFIC PROGRAM REPORTS



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low ($\leq 30\%$)	203	0	0
	Low ($> 30\%$ and $\leq 50\%$)	368	0	0
	Mod ($> 50\%$ and $\leq 80\%$)	38	0	0
	Total Low-Mod	609	0	0
	Non Low-Mod ($> 80\%$)	11	0	0
	Total Beneficiaries	620	0	0
Non Housing	Extremely Low ($\leq 30\%$)	1	0	321
	Low ($> 30\%$ and $\leq 50\%$)	4	0	287
	Mod ($> 50\%$ and $\leq 80\%$)	0	0	229
	Total Low-Mod	5	0	837
	Non Low-Mod ($> 80\%$)	0	0	17
	Total Beneficiaries	5	0	854

III. SPECIFIC PROGRAM REPORTS

3. CDBG Financial Summary (IDIS C04PR26)



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	3,244,127.72
02 ENTITLEMENT GRANT	3,684,144.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	632,114.56
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(150,080.91)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	7,410,305.37

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	4,330,743.25
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	4,330,743.25
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	721,101.11
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	5,051,844.36
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,358,461.01

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	4,317,618.25
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	13,125.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	4,330,743.25
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

	PY:	PY:	PY:
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION			
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION		0.00	
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS		0.00	
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)		0.00%	

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	635,928.17
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	103,965.10
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	176,686.94
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(8,750.00)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	554,456.33
32 ENTITLEMENT GRANT	3,684,144.00
33 PRIOR YEAR PROGRAM INCOME	505,121.60
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	135,798.99
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	4,325,064.59
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.82%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	721,101.11
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	641,828.59
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	617,648.25
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	745,281.45
42 ENTITLEMENT GRANT	3,684,144.00
43 CURRENT YEAR PROGRAM INCOME	632,114.56
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	(150,080.91)
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	4,166,177.65
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.89%

III. SPECIFIC PROGRAM REPORTS

4. CDBG Financial Summary Adjustment Detail (IDIS CO4PR26)



Office of Community Planning and Development
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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2005	5	1982	5415928	CITY-SIDEWALK RECONSTRUCTION PROGRAM	03L	LMH	\$9,665.50
2005	49	2392	5300624	CITY-ENG: MADISON/HALL CORRIDOR	03K	LMA	\$582.64
2005	49	2392	5324957	CITY-ENG: MADISON/HALL CORRIDOR	03K	LMA	\$1,791.00
2005	50	2563	5324957	Wealthy Heights Infrastructure	03K	LMA	\$1,150.88
2005	50	2563	5360672	Wealthy Heights Infrastructure	03K	LMA	\$657.71
2005	50	2563	5383645	Wealthy Heights Infrastructure	03K	LMA	\$8,761.03
2008	20	2294	5300624	CITY-CDD: HOUSING REHAB CONSTRUCTION	14A	LMH	\$5,118.50
2008	20	2294	5307569	CITY-CDD: HOUSING REHAB CONSTRUCTION	14A	LMH	\$4,693.81
2008	20	2294	5332076	CITY-CDD: HOUSING REHAB CONSTRUCTION	14A	LMH	\$4,628.93
2008	20	2366	5307569	CITY-CDD: LEAD GRANT MATCH	14I	LMH	\$8,207.52
2008	20	2366	5340056	CITY-CDD: LEAD GRANT MATCH	14I	LMH	\$11,165.00
2008	20	2366	5343600	CITY-CDD: LEAD GRANT MATCH	14I	LMH	\$5,775.00
2008	20	2366	5346505	CITY-CDD: LEAD GRANT MATCH	14I	LMH	\$7,025.00
2008	20	2366	5349577	CITY-CDD: LEAD GRANT MATCH	14I	LMH	\$2,060.00
2008	20	2366	5352565	CITY-CDD: LEAD GRANT MATCH	14I	LMH	\$3,765.00
2008	20	2366	5360672	CITY-CDD: LEAD GRANT MATCH	14I	LMH	\$1,928.50
2008	20	2366	5367389	CITY-CDD: LEAD GRANT MATCH	14I	LMH	\$1,382.25
2008	20	2366	5372648	CITY-CDD: LEAD GRANT MATCH	14I	LMH	\$2,300.00
2008	20	2366	5375794	CITY-CDD: LEAD GRANT MATCH	14I	LMH	\$3,582.00
2009	13	2384	5300624	CITY CDD: HOUSING REHABILITATION PROGRAM	14A	LMH	\$600.00
2009	13	2384	5313997	CITY CDD: HOUSING REHABILITATION PROGRAM	14A	LMH	\$1,810.00
2009	13	2384	5319768	CITY CDD: HOUSING REHABILITATION PROGRAM	14A	LMH	\$351.00
2009	13	2384	5343600	CITY CDD: HOUSING REHABILITATION PROGRAM	14A	LMH	\$3,970.00
2009	13	2384	5346505	CITY CDD: HOUSING REHABILITATION PROGRAM	14A	LMH	\$311.60
2009	13	2384	5352565	CITY CDD: HOUSING REHABILITATION PROGRAM	14A	LMH	\$5,310.00
2009	13	2384	5360672	CITY CDD: HOUSING REHABILITATION PROGRAM	14A	LMH	\$2,890.00
2009	13	2384	5367389	CITY CDD: HOUSING REHABILITATION PROGRAM	14A	LMH	\$18,918.33
2009	13	2384	5383645	CITY CDD: HOUSING REHABILITATION PROGRAM	14A	LMH	\$475.00
2009	13	2384	5428159	CITY CDD: HOUSING REHABILITATION PROGRAM	14A	LMH	\$28,492.29
2009	13	2384	5430573	CITY CDD: HOUSING REHABILITATION PROGRAM	14A	LMH	\$4,041.60
2009	13	2384	5432745	CITY CDD: HOUSING REHABILITATION PROGRAM	14A	LMH	\$489.00
2009	13	2384	5438817	CITY CDD: HOUSING REHABILITATION PROGRAM	14A	LMH	\$5,621.25
2009	13	2384	5442790	CITY CDD: HOUSING REHABILITATION PROGRAM	14A	LMH	\$1,556.45
2009	33	2469	5324957	HANDICAP CURB RAMPS	03L	LMA	\$22,474.75
2009	33	2469	5332076	HANDICAP CURB RAMPS	03L	LMA	\$18,083.71
2010	2	2423	5301353	EASTOWN COMMUNITY ASSN-CRIME PREVENTION	05I	LMA	\$549.92
2010	2	2423	5321928	EASTOWN COMMUNITY ASSN-CRIME PREVENTION	05I	LMA	\$66.77
2010	3	2424	5310978	GARFIELD PARK NA-CRIME PREVENTION	05I	LMA	\$445.97
2010	4	2426	5314008	LIGHTHOUSE NRSA - CRIME PREVENTION	05I	LMA	\$9,028.41
2010	4	2426	5349577	LIGHTHOUSE NRSA - CRIME PREVENTION	05I	LMA	\$17,876.73
2010	5	2427	5301353	NOBL - CRIME PREVENTION	05I	LMA	\$2,812.45
2010	5	2427	5334407	NOBL - CRIME PREVENTION	05I	LMA	\$584.84
2010	6	2428	5301353	ROOSEVELT PARK - CRIME PREVENTION	05I	LMA	\$2,251.47
2010	11	2448	5310978	FAIR HOUSING CTR: FAIR HOUSING SERVICES	05J	LMA	\$18,249.90
2010	12	2430	5310978	GRUL: LANDLORD TENANT AFFAIRS	05K	LMC	\$3,839.64
2010	12	2430	5334407	GRUL: LANDLORD TENANT AFFAIRS	05K	LMC	\$211.15
2010	14	2441	5316688	LEGAL AID W MICH: HOUSING ASSISTANCE	05C	LMC	\$21,747.84

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2010	15	2454	5307569	SALVATION ARMY: HOUSING ASSESSMENT PROGRAM	05	LMC	\$7,710.00
2010	16	2432	5316688	CDD: HOUSING REHABILITATION ADMIN	14H	LMH	\$60.35
2010	16	2432	5319768	CDD: HOUSING REHABILITATION ADMIN	14H	LMH	\$3.00
2010	16	2432	5324957	CDD: HOUSING REHABILITATION ADMIN	14H	LMH	\$199.42
2010	16	2432	5332076	CDD: HOUSING REHABILITATION ADMIN	14H	LMH	\$117.06
2010	16	2432	5334407	CDD: HOUSING REHABILITATION ADMIN	14H	LMH	\$50.55
2010	16	2432	5340056	CDD: HOUSING REHABILITATION ADMIN	14H	LMH	\$398.84
2010	16	2432	5343600	CDD: HOUSING REHABILITATION ADMIN	14H	LMH	\$291.61
2010	16	2432	5349577	CDD: HOUSING REHABILITATION ADMIN	14H	LMH	\$115.16
2010	16	2432	5352565	CDD: HOUSING REHABILITATION ADMIN	14H	LMH	\$3.00
2010	16	2433	5310978	CDD: HOUSING REHAB LOAN ACCOUNTING	14H	LMC	\$16,671.91
2010	16	2434	5310978	CDD: HSG REHAB LEAD GRANT MATCH	14H	LMH	\$295.00
2010	16	2434	5321928	CDD: HSG REHAB LEAD GRANT MATCH	14H	LMH	\$28.87
2010	16	2442	5300624	CITY-CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$9,388.00
2010	16	2442	5301353	CITY-CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$7,054.00
2010	16	2442	5310978	CITY-CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$95.44
2010	16	2442	5314008	CITY-CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$20,282.74
2010	16	2442	5316688	CITY-CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$6,977.27
2010	16	2442	5324957	CITY-CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$3,040.80
2010	16	2442	5332076	CITY-CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$18,963.07
2010	16	2442	5334407	CITY-CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$21,915.00
2010	16	2442	5343600	CITY-CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$306.85
2010	16	2442	5352565	CITY-CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$350.00
2010	16	2442	5360672	CITY-CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$45.00
2010	16	2442	5386501	CITY-CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$80.00
2010	16	2442	5407344	CITY-CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$275.00
2010	16	2442	5428159	CITY-CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$1,000.00
2010	18	2435	5300624	CDD: HOUSING CODE ENFORCEMENT	15	LMA	\$2,560.11
2010	18	2435	5301353	CDD: HOUSING CODE ENFORCEMENT	15	LMA	\$921.60
2010	18	2435	5307569	CDD: HOUSING CODE ENFORCEMENT	15	LMA	\$686,544.57
2010	18	2435	5314008	CDD: HOUSING CODE ENFORCEMENT	15	LMA	\$20.00
2010	19	2514	5352565	CITY-PLANNING: ZONING HISTORIC PRESERVATION	15	LMA	\$110,000.00
2010	20	2445	5307569	DISABILITY ADVOCATES: ACCESSIBLE HOUSING	14H	LMH	\$4,989.54
2010	21	2465	5324957	HRS-ACCESS MODIFICATION	14A	LMH	\$2,115.59
2010	21	2465	5325486	HRS-ACCESS MODIFICATION	14A	LMH	\$911.39
2010	23	2466	5324957	HRS-MINOR HOME REPAIR	14A	LMH	\$49,254.53
2010	23	2466	5325486	HRS-MINOR HOME REPAIR	14A	LMH	\$11,187.25
2010	25	2412	5310978	CRESTON NA-N'HOOD IMPROVEMENT	05	LMA	\$2,633.08
2010	25	2412	5334407	CRESTON NA-N'HOOD IMPROVEMENT	05	LMA	\$1,263.00
2010	26	2413	5310978	EAST HILLS-NEIGHBORHOOD IMPROVEMENT	05	LMA	\$1,305.25
2010	27	2414	5301353	EASTOWN COMM ASSN-NEIGHBORHOOD IMPROVEMENT	05	LMA	\$852.73
2010	27	2414	5321928	EASTOWN COMM ASSN-NEIGHBORHOOD IMPROVEMENT	05	LMA	\$64.16
2010	28	2415	5310978	GARFIELD PARK NA-NEIGHBORHOOD IMPROVEMENT	05	LMA	\$588.92
2010	29	2416	5313997	HERITAGE HILL ASSN-NEIGHBORHOOD IMPROVEMENT	05	LMA	\$1,536.66
2010	30	2417	5313997	LIGHTHOUSE COMM NRSA-N'HOOD IMPROVEMENT	05	LMA	\$8,669.29
2010	30	2417	5349577	LIGHTHOUSE COMM NRSA-N'HOOD IMPROVEMENT	05	LMA	\$17,175.46
2010	31	2418	5301353	MIDTOWN NA-NEIGHBORHOOD IMPROVEMENT	05	LMA	\$1,988.85
2010	32	2419	5301353	NOBL-NEIGHBORHOOD IMPROVEMENT	05	LMA	\$578.22
2010	32	2419	5334407	NOBL-NEIGHBORHOOD IMPROVEMENT	05	LMA	\$481.61
2010	33	2420	5301353	ROOSEVELT PARK-NEIGHBORHOOD IMPROVEMENT	05	LMA	\$2,263.48
2010	34	2421	5307569	SWAN-NEIGHBORHOOD IMPROVEMENT	05	LMA	\$2,845.95
2010	35	2422	5301353	WGNO-NEIGHBORHOOD IMPROVEMENT	05	LMA	\$743.81
2010	36	2486	5343600	CITY PUB SVCS: RESIDENTIAL STREET IMPROVEMENT	03K	LMA	\$117.74
2010	36	2486	5360672	CITY PUB SVCS: RESIDENTIAL STREET IMPROVEMENT	03K	LMA	\$4,409.95
2010	36	2486	5383645	CITY PUB SVCS: RESIDENTIAL STREET IMPROVEMENT	03K	LMA	\$202,338.90
2010	36	2486	5386501	CITY PUB SVCS: RESIDENTIAL STREET IMPROVEMENT	03K	LMA	\$10,984.90
2010	36	2486	5389723	CITY PUB SVCS: RESIDENTIAL STREET IMPROVEMENT	03K	LMA	\$151.75

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2010	36	2486	5412595	CITY PUB SVCS: RESIDENTIAL STREET IMPROVEMENT	03K	LMA	\$24,858.30
2010	36	2486	5430573	CITY PUB SVCS: RESIDENTIAL STREET IMPROVEMENT	03K	LMA	\$6,846.60
2010	37	2470	5300624	JOE TAYLOR PARK IMPROVEMENTS	03F	LMA	\$57,580.59
2010	37	2470	5316688	JOE TAYLOR PARK IMPROVEMENTS	03F	LMA	\$15,584.75
2010	37	2470	5336861	JOE TAYLOR PARK IMPROVEMENTS	03F	LMA	\$16,336.70
2010	38	2446	5307569	GROW: BUSINESS WELLNESS CHECK-UP	18C	LMC	\$7,614.09
2010	39	2447	5307569	GROW: MINDING YOUR OWN BUSINESS	18C	LMC	\$11,296.89
2010	41	2444	5301353	CITY-PARKS: RECREATION REAPS REWARDS	05D	LMC	\$4,597.00
2010	41	2444	5307569	CITY-PARKS: RECREATION REAPS REWARDS	05D	LMC	\$6,224.00
2010	49	2425	5314008	HERITAGE HILL ASSN-CRIME PREVENTION	05I	LMA	\$1,334.25
2011	1	2488	5314008	CITY CDD: LOAN ACCOUNTING	14H	LMC	\$3,774.36
2011	1	2488	5316688	CITY CDD: LOAN ACCOUNTING	14H	LMC	\$39.59
2011	1	2488	5319768	CITY CDD: LOAN ACCOUNTING	14H	LMC	\$1,279.63
2011	1	2488	5324957	CITY CDD: LOAN ACCOUNTING	14H	LMC	\$1,314.74
2011	1	2488	5332076	CITY CDD: LOAN ACCOUNTING	14H	LMC	\$821.58
2011	1	2488	5334407	CITY CDD: LOAN ACCOUNTING	14H	LMC	\$35.22
2011	1	2488	5336861	CITY CDD: LOAN ACCOUNTING	14H	LMC	\$1,071.30
2011	1	2488	5343600	CITY CDD: LOAN ACCOUNTING	14H	LMC	\$1,524.96
2011	1	2488	5346505	CITY CDD: LOAN ACCOUNTING	14H	LMC	\$47.76
2011	1	2488	5349577	CITY CDD: LOAN ACCOUNTING	14H	LMC	\$830.03
2011	1	2488	5360672	CITY CDD: LOAN ACCOUNTING	14H	LMC	\$567.47
2011	1	2488	5367389	CITY CDD: LOAN ACCOUNTING	14H	LMC	\$85.31
2011	1	2488	5386501	CITY CDD: LOAN ACCOUNTING	14H	LMC	\$170.93
2011	1	2488	5389723	CITY CDD: LOAN ACCOUNTING	14H	LMC	\$1,168.95
2011	1	2488	5395088	CITY CDD: LOAN ACCOUNTING	14H	LMC	\$1,480.13
2011	1	2488	5407344	CITY CDD: LOAN ACCOUNTING	14H	LMC	\$2,230.91
2011	1	2488	5415928	CITY CDD: LOAN ACCOUNTING	14H	LMC	\$1,520.01
2011	1	2488	5419344	CITY CDD: LOAN ACCOUNTING	14H	LMC	\$1,633.30
2011	1	2488	5422234	CITY CDD: LOAN ACCOUNTING	14H	LMC	\$57.21
2011	1	2488	5424960	CITY CDD: LOAN ACCOUNTING	14H	LMC	\$1,807.56
2011	1	2488	5430573	CITY CDD: LOAN ACCOUNTING	14H	LMC	\$1,310.80
2011	1	2488	5438817	CITY CDD: LOAN ACCOUNTING	14H	LMC	\$2,358.53
2011	1	2488	5442790	CITY CDD: LOAN ACCOUNTING	14H	LMC	\$1,313.98
2011	1	2489	5314008	CITY CDD: REHAB ADMINISTRATION	14H	LMC	\$20,694.94
2011	1	2489	5316688	CITY CDD: REHAB ADMINISTRATION	14H	LMC	\$8,653.98
2011	1	2489	5319768	CITY CDD: REHAB ADMINISTRATION	14H	LMC	\$12,065.68
2011	1	2489	5321928	CITY CDD: REHAB ADMINISTRATION	14H	LMC	\$46.46
2011	1	2489	5324957	CITY CDD: REHAB ADMINISTRATION	14H	LMC	\$8,558.95
2011	1	2489	5332076	CITY CDD: REHAB ADMINISTRATION	14H	LMC	\$8,285.89
2011	1	2489	5334407	CITY CDD: REHAB ADMINISTRATION	14H	LMC	\$599.48
2011	1	2489	5336861	CITY CDD: REHAB ADMINISTRATION	14H	LMC	\$10,475.95
2011	1	2489	5343600	CITY CDD: REHAB ADMINISTRATION	14H	LMC	\$7,542.76
2011	1	2489	5346505	CITY CDD: REHAB ADMINISTRATION	14H	LMC	\$24.72
2011	1	2489	5349577	CITY CDD: REHAB ADMINISTRATION	14H	LMC	\$5,457.55
2011	1	2489	5360672	CITY CDD: REHAB ADMINISTRATION	14H	LMC	\$8,287.95
2011	1	2489	5367389	CITY CDD: REHAB ADMINISTRATION	14H	LMC	\$369.23
2011	1	2489	5383645	CITY CDD: REHAB ADMINISTRATION	14H	LMC	\$50,609.10
2011	1	2489	5386501	CITY CDD: REHAB ADMINISTRATION	14H	LMC	\$152.72
2011	1	2489	5389723	CITY CDD: REHAB ADMINISTRATION	14H	LMC	\$1,581.95
2011	1	2489	5395088	CITY CDD: REHAB ADMINISTRATION	14H	LMC	\$9,973.78
2011	1	2489	5407344	CITY CDD: REHAB ADMINISTRATION	14H	LMC	\$11,046.94
2011	1	2489	5415928	CITY CDD: REHAB ADMINISTRATION	14H	LMC	\$13,934.36
2011	1	2489	5419344	CITY CDD: REHAB ADMINISTRATION	14H	LMC	\$15,105.24
2011	1	2489	5422234	CITY CDD: REHAB ADMINISTRATION	14H	LMC	\$162.17
2011	1	2489	5424960	CITY CDD: REHAB ADMINISTRATION	14H	LMC	\$15,093.90
2011	1	2489	5428159	CITY CDD: REHAB ADMINISTRATION	14H	LMC	\$33.42
2011	1	2489	5430573	CITY CDD: REHAB ADMINISTRATION	14H	LMC	\$14,128.59

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2011	1	2489	5438817	CITY CDD: REHAB ADMINISTRATION	14H	LMC	\$16,010.21
2011	1	2489	5442790	CITY CDD: REHAB ADMINISTRATION	14H	LMC	\$10,124.67
2011	1	2490	5314008	CITY CDD: HSG REHAB LEAD GRANT MATCH	14H	LMC	\$4,334.54
2011	1	2490	5316688	CITY CDD: HSG REHAB LEAD GRANT MATCH	14H	LMC	\$1,056.16
2011	1	2490	5319768	CITY CDD: HSG REHAB LEAD GRANT MATCH	14H	LMC	\$1,791.87
2011	1	2490	5324957	CITY CDD: HSG REHAB LEAD GRANT MATCH	14H	LMC	\$2,130.04
2011	1	2490	5332076	CITY CDD: HSG REHAB LEAD GRANT MATCH	14H	LMC	\$1,506.75
2011	1	2490	5336861	CITY CDD: HSG REHAB LEAD GRANT MATCH	14H	LMC	\$861.28
2011	1	2490	5343600	CITY CDD: HSG REHAB LEAD GRANT MATCH	14H	LMC	\$1,604.36
2011	1	2490	5349577	CITY CDD: HSG REHAB LEAD GRANT MATCH	14H	LMC	\$1,167.58
2011	1	2490	5360672	CITY CDD: HSG REHAB LEAD GRANT MATCH	14H	LMC	\$731.85
2011	1	2490	5383645	CITY CDD: HSG REHAB LEAD GRANT MATCH	14H	LMC	\$4,233.94
2011	1	2490	5389723	CITY CDD: HSG REHAB LEAD GRANT MATCH	14H	LMC	\$1,533.61
2011	1	2490	5395088	CITY CDD: HSG REHAB LEAD GRANT MATCH	14H	LMC	\$900.82
2011	1	2490	5407344	CITY CDD: HSG REHAB LEAD GRANT MATCH	14H	LMC	\$1,394.21
2011	1	2490	5415928	CITY CDD: HSG REHAB LEAD GRANT MATCH	14H	LMC	\$522.24
2011	1	2502	5324957	CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$3,771.00
2011	1	2502	5334407	CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$7,488.00
2011	1	2502	5343600	CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$15,950.00
2011	1	2502	5346505	CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$25,191.00
2011	1	2502	5349577	CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$15,845.00
2011	1	2502	5352565	CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$18,765.00
2011	1	2502	5360672	CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$42,221.50
2011	1	2502	5367389	CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$23,778.18
2011	1	2502	5372648	CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$60,903.00
2011	1	2502	5375794	CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$31,955.00
2011	1	2502	5383645	CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$30,239.82
2011	1	2502	5386501	CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$23,075.00
2011	1	2502	5392779	CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$5,815.00
2011	1	2502	5415928	CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$32,921.00
2011	1	2502	5428159	CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$530.00
2011	1	2502	5432745	CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$11,870.00
2011	1	2502	5442790	CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$15,235.00
2011	2	2521	5319768	CDD: CODE ENFORCEMENT	15	LMA	\$5,359.38
2011	2	2521	5352565	CDD: CODE ENFORCEMENT	15	LMA	\$5,410.00
2011	2	2521	5382577	CDD: CODE ENFORCEMENT	15	LMA	\$697,531.00
2011	2	2521	5383645	CDD: CODE ENFORCEMENT	15	LMA	\$70,649.42
2011	2	2521	5415928	CDD: CODE ENFORCEMENT	15	LMA	\$32,030.29
2011	2	2521	5424960	CDD: CODE ENFORCEMENT	15	LMA	\$34,162.92
2011	2	2521	5438817	CDD: CODE ENFORCEMENT	15	LMA	\$34,848.37
2011	2	2521	5442790	CDD: CODE ENFORCEMENT	15	LMA	\$13,019.02
2011	2	2521	5446340	CDD: CODE ENFORCEMENT	15	LMA	\$204,520.60
2011	3	2527	5442790	CITY PLANNING: HIST PRESERVATION	15	LMA	\$55,249.33
2011	4	2508	5340056	DISABILITY ADVOCATES: ACCESSIBLE HOUSING	14H	LMH	\$3,646.61
2011	4	2508	5375794	DISABILITY ADVOCATES: ACCESSIBLE HOUSING	14H	LMH	\$3,832.82
2011	4	2508	5415928	DISABILITY ADVOCATES: ACCESSIBLE HOUSING	14H	LMH	\$4,897.09
2011	5	2517	5375794	HRS: ACCESS MODIFICATIONS	14A	LMH	\$12,796.58
2011	5	2517	5401974	HRS: ACCESS MODIFICATIONS	14A	LMH	\$8,993.66
2011	5	2517	5430573	HRS: ACCESS MODIFICATIONS	14A	LMH	\$17,608.05
2011	6	2518	5375794	HRS: MINOR HOME REPAIRS	14A	LMH	\$74,271.46
2011	6	2518	5401974	HRS: MINOR HOME REPAIRS	14A	LMH	\$113,459.60
2011	6	2518	5430573	HRS: MINOR HOME REPAIRS	14A	LMH	\$99,097.35
2011	11	2509	5343600	FAIR HOUSING CENTER: FAIR HOUSING SVCS	05J	LMA	\$16,513.16
2011	11	2509	5383645	FAIR HOUSING CENTER: FAIR HOUSING SVCS	05J	LMA	\$15,560.08
2011	11	2509	5424960	FAIR HOUSING CENTER: FAIR HOUSING SVCS	05J	LMA	\$20,183.39
2011	12	2519	5375794	HRS: FORECLOSURE INTERVENTION	05	LMC	\$6,808.00
2011	12	2519	5401974	HRS: FORECLOSURE INTERVENTION	05	LMC	\$8,229.17

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2011	12	2519	5430573	HRS: FORECLOSURE INTERVENTION	05	LMC	\$3,735.83
2011	13	2510	5343600	LEGAL AID: HOUSING ASSISTANCE	05C	LMC	\$21,314.20
2011	13	2510	5383645	LEGAL AID: HOUSING ASSISTANCE	05C	LMC	\$21,314.20
2011	13	2510	5422234	LEGAL AID: HOUSING ASSISTANCE	05C	LMC	\$21,314.20
2011	14	2476	5316688	BAXTER NA: CRIME PREVENTION	05I	LMA	\$2,246.48
2011	14	2476	5324957	BAXTER NA: CRIME PREVENTION	05I	LMA	\$2,778.26
2011	14	2476	5349577	BAXTER NA: CRIME PREVENTION	05I	LMA	\$2,461.77
2011	14	2476	5352565	BAXTER NA: CRIME PREVENTION	05I	LMA	\$2,610.33
2011	14	2476	5367389	BAXTER NA: CRIME PREVENTION	05I	LMA	\$2,205.93
2011	14	2476	5383645	BAXTER NA: CRIME PREVENTION	05I	LMA	\$2,926.98
2011	14	2476	5392779	BAXTER NA: CRIME PREVENTION	05I	LMA	\$2,276.10
2011	14	2476	5422234	BAXTER NA: CRIME PREVENTION	05I	LMA	\$3,486.06
2011	14	2476	5438817	BAXTER NA: CRIME PREVENTION	05I	LMA	\$4,554.40
2011	14	2476	5442790	BAXTER NA: CRIME PREVENTION	05I	LMA	\$3,794.53
2011	15	2511	5321928	EASTOWN: CRIME PREVENTION	05I	LMA	\$471.13
2011	15	2511	5346505	EASTOWN: CRIME PREVENTION	05I	LMA	\$2,644.48
2011	15	2511	5360672	EASTOWN: CRIME PREVENTION	05I	LMA	\$1,801.00
2011	15	2511	5424960	EASTOWN: CRIME PREVENTION	05I	LMA	\$1,467.25
2011	16	2496	5316688	GARFIELD PARK: CRIME PREVENTION	05I	LMA	\$4,544.74
2011	16	2496	5332076	GARFIELD PARK: CRIME PREVENTION	05I	LMA	\$3,561.68
2011	16	2496	5336861	GARFIELD PARK: CRIME PREVENTION	05I	LMA	\$3,350.91
2011	16	2496	5349577	GARFIELD PARK: CRIME PREVENTION	05I	LMA	\$3,191.71
2011	16	2496	5367389	GARFIELD PARK: CRIME PREVENTION	05I	LMA	\$3,822.79
2011	16	2496	5375794	GARFIELD PARK: CRIME PREVENTION	05I	LMA	\$3,468.20
2011	16	2496	5392779	GARFIELD PARK: CRIME PREVENTION	05I	LMA	\$3,603.72
2011	16	2496	5419344	GARFIELD PARK: CRIME PREVENTION	05I	LMA	\$449.62
2011	16	2496	5432745	GARFIELD PARK: CRIME PREVENTION	05I	LMA	\$227.93
2011	16	2496	5442790	GARFIELD PARK: CRIME PREVENTION	05I	LMA	\$320.75
2011	17	2479	5314008	HERITAGE HILL ASSN: CRIME PREVENTION	05I	LMA	\$1,760.65
2011	17	2479	5334407	HERITAGE HILL ASSN: CRIME PREVENTION	05I	LMA	\$1,960.42
2011	17	2479	5352565	HERITAGE HILL ASSN: CRIME PREVENTION	05I	LMA	\$2,106.26
2011	17	2479	5360672	HERITAGE HILL ASSN: CRIME PREVENTION	05I	LMA	\$2,516.16
2011	17	2479	5367389	HERITAGE HILL ASSN: CRIME PREVENTION	05I	LMA	\$2,269.10
2011	17	2479	5375794	HERITAGE HILL ASSN: CRIME PREVENTION	05I	LMA	\$1,828.21
2011	17	2479	5392779	HERITAGE HILL ASSN: CRIME PREVENTION	05I	LMA	\$2,084.49
2011	17	2479	5430573	HERITAGE HILL ASSN: CRIME PREVENTION	05I	LMA	\$2,455.59
2011	17	2479	5442790	HERITAGE HILL ASSN: CRIME PREVENTION	05I	LMA	\$1,942.33
2011	18	2503	5310978	MIDTOWN: CRIME PREVENTION	05I	LMA	\$1,410.93
2011	18	2503	5332076	MIDTOWN: CRIME PREVENTION	05I	LMA	\$1,769.44
2011	18	2503	5334407	MIDTOWN: CRIME PREVENTION	05I	LMA	\$1,463.65
2011	18	2503	5346505	MIDTOWN: CRIME PREVENTION	05I	LMA	\$1,778.91
2011	18	2503	5360672	MIDTOWN: CRIME PREVENTION	05I	LMA	\$1,979.99
2011	18	2503	5375794	MIDTOWN: CRIME PREVENTION	05I	LMA	\$1,918.45
2011	18	2503	5383645	MIDTOWN: CRIME PREVENTION	05I	LMA	\$1,488.65
2011	18	2503	5424960	MIDTOWN: CRIME PREVENTION	05I	LMA	\$1,449.61
2011	18	2503	5438817	MIDTOWN: CRIME PREVENTION	05I	LMA	\$1,441.82
2011	19	2481	5314008	NOBL: CRIME PREVENTION	05I	LMA	\$615.68
2011	19	2481	5328313	NOBL: CRIME PREVENTION	05I	LMA	\$2,120.81
2011	19	2481	5349577	NOBL: CRIME PREVENTION	05I	LMA	\$3,788.99
2011	19	2481	5367389	NOBL: CRIME PREVENTION	05I	LMA	\$1,454.49
2011	19	2481	5383645	NOBL: CRIME PREVENTION	05I	LMA	\$1,425.22
2011	19	2481	5389723	NOBL: CRIME PREVENTION	05I	LMA	\$2,163.41
2011	19	2481	5422234	NOBL: CRIME PREVENTION	05I	LMA	\$1,214.79
2011	19	2481	5430573	NOBL: CRIME PREVENTION	05I	LMA	\$2,002.18
2011	19	2481	5442790	NOBL: CRIME PREVENTION	05I	LMA	\$994.91
2011	20	2498	5316688	SECA: CRIME PREVENTION	05I	LMA	\$5,640.00
2011	20	2498	5324957	SECA: CRIME PREVENTION	05I	LMA	\$4,762.00

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	20	2498	5340056	SECA: CRIME PREVENTION	05I	LMA	\$4,924.00
2011	20	2498	5349577	SECA: CRIME PREVENTION	05I	LMA	\$4,827.00
2011	20	2498	5367389	SECA: CRIME PREVENTION	05I	LMA	\$3,125.00
2011	20	2498	5383645	SECA: CRIME PREVENTION	05I	LMA	\$2,580.00
2011	20	2498	5412595	SECA: CRIME PREVENTION	05I	LMA	\$4,012.00
2011	20	2498	5438817	SECA: CRIME PREVENTION	05I	LMA	\$6,029.00
2011	21	2491	5314008	WGNO: CRIME PREVENTION	05I	LMA	\$949.37
2011	21	2491	5324957	WGNO: CRIME PREVENTION	05I	LMA	\$714.23
2011	21	2491	5336861	WGNO: CRIME PREVENTION	05I	LMA	\$966.23
2011	21	2491	5349577	WGNO: CRIME PREVENTION	05I	LMA	\$729.40
2011	21	2491	5367389	WGNO: CRIME PREVENTION	05I	LMA	\$751.29
2011	21	2491	5383645	WGNO: CRIME PREVENTION	05I	LMA	\$660.10
2011	21	2491	5389723	WGNO: CRIME PREVENTION	05I	LMA	\$805.45
2011	21	2491	5407344	WGNO: CRIME PREVENTION	05I	LMA	\$731.57
2011	21	2491	5412595	WGNO: CRIME PREVENTION	05I	LMA	\$897.51
2011	21	2491	5424960	WGNO: CRIME PREVENTION	05I	LMA	\$639.44
2011	21	2491	5438817	WGNO: CRIME PREVENTION	05I	LMA	\$641.12
2011	22	2500	5319768	CRESTON NA: N'HOOD LEADERSHIP	05	LMA	\$611.63
2011	22	2500	5332076	CRESTON NA: N'HOOD LEADERSHIP	05	LMA	\$2,238.24
2011	22	2500	5346505	CRESTON NA: N'HOOD LEADERSHIP	05	LMA	\$1,280.51
2011	22	2500	5360672	CRESTON NA: N'HOOD LEADERSHIP	05	LMA	\$1,433.34
2011	22	2500	5367389	CRESTON NA: N'HOOD LEADERSHIP	05	LMA	\$1,433.32
2011	22	2500	5383645	CRESTON NA: N'HOOD LEADERSHIP	05	LMA	\$1,452.08
2011	22	2500	5412595	CRESTON NA: N'HOOD LEADERSHIP	05	LMA	\$3,705.17
2011	22	2500	5422234	CRESTON NA: N'HOOD LEADERSHIP	05	LMA	\$1,253.39
2011	22	2500	5438817	CRESTON NA: N'HOOD LEADERSHIP	05	LMA	\$1,274.31
2011	22	2500	5442790	CRESTON NA: N'HOOD LEADERSHIP	05	LMA	\$1,259.35
2011	23	2477	5316688	EAST HILLS: N'HOOD LEADERSHIP	05	LMA	\$1,663.90
2011	23	2477	5328313	EAST HILLS: N'HOOD LEADERSHIP	05	LMA	\$1,433.76
2011	23	2477	5343600	EAST HILLS: N'HOOD LEADERSHIP	05	LMA	\$1,428.46
2011	23	2477	5349577	EAST HILLS: N'HOOD LEADERSHIP	05	LMA	\$1,258.96
2011	23	2477	5367389	EAST HILLS: N'HOOD LEADERSHIP	05	LMA	\$1,324.03
2011	23	2477	5383645	EAST HILLS: N'HOOD LEADERSHIP	05	LMA	\$1,965.41
2011	23	2477	5412595	EAST HILLS: N'HOOD LEADERSHIP	05	LMA	\$1,378.60
2011	23	2477	5424960	EAST HILLS: N'HOOD LEADERSHIP	05	LMA	\$1,378.60
2011	23	2477	5438817	EAST HILLS: N'HOOD LEADERSHIP	05	LMA	\$1,152.80
2011	24	2512	5346505	EASTOWN: NEIGHBORHOOD LEADERSHIP	05	LMA	\$2,409.60
2011	24	2512	5360672	EASTOWN: NEIGHBORHOOD LEADERSHIP	05	LMA	\$1,665.51
2011	24	2512	5424960	EASTOWN: NEIGHBORHOOD LEADERSHIP	05	LMA	\$1,257.16
2011	25	2497	5316688	GARFIELD PARK: N'HOOD LEADERSHIP	05	LMA	\$4,798.74
2011	25	2497	5332076	GARFIELD PARK: N'HOOD LEADERSHIP	05	LMA	\$3,480.88
2011	25	2497	5336861	GARFIELD PARK: N'HOOD LEADERSHIP	05	LMA	\$3,219.86
2011	25	2497	5349577	GARFIELD PARK: N'HOOD LEADERSHIP	05	LMA	\$2,696.51
2011	25	2497	5367389	GARFIELD PARK: N'HOOD LEADERSHIP	05	LMA	\$4,099.22
2011	25	2497	5375794	GARFIELD PARK: N'HOOD LEADERSHIP	05	LMA	\$3,154.07
2011	25	2497	5392779	GARFIELD PARK: N'HOOD LEADERSHIP	05	LMA	\$1,976.75
2011	25	2497	5419344	GARFIELD PARK: N'HOOD LEADERSHIP	05	LMA	\$408.66
2011	25	2497	5432745	GARFIELD PARK: N'HOOD LEADERSHIP	05	LMA	\$378.10
2011	25	2497	5442790	GARFIELD PARK: N'HOOD LEADERSHIP	05	LMA	\$350.46
2011	26	2478	5314008	HERITAGE HILLS ASSN: N'HOOD LEADERSHIP	05	LMA	\$1,624.25
2011	26	2478	5334407	HERITAGE HILLS ASSN: N'HOOD LEADERSHIP	05	LMA	\$1,938.26
2011	26	2478	5352565	HERITAGE HILLS ASSN: N'HOOD LEADERSHIP	05	LMA	\$2,137.01
2011	26	2478	5360672	HERITAGE HILLS ASSN: N'HOOD LEADERSHIP	05	LMA	\$2,539.80
2011	26	2478	5367389	HERITAGE HILLS ASSN: N'HOOD LEADERSHIP	05	LMA	\$1,731.41
2011	26	2478	5375794	HERITAGE HILLS ASSN: N'HOOD LEADERSHIP	05	LMA	\$1,752.24
2011	26	2478	5392779	HERITAGE HILLS ASSN: N'HOOD LEADERSHIP	05	LMA	\$2,107.84
2011	26	2478	5430573	HERITAGE HILLS ASSN: N'HOOD LEADERSHIP	05	LMA	\$2,377.02

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	26	2478	5442790	HERITAGE HILLS ASSN: N'HOOD LEADERSHIP	05	LMA	\$1,586.86
2011	27	2507	5340056	LINC: NEIGHBORHOOD LEADERSHIP	05	LMA	\$7,950.48
2011	27	2507	5367389	LINC: NEIGHBORHOOD LEADERSHIP	05	LMA	\$2,650.16
2011	27	2507	5383645	LINC: NEIGHBORHOOD LEADERSHIP	05	LMA	\$5,300.32
2011	27	2507	5389723	LINC: NEIGHBORHOOD LEADERSHIP	05	LMA	\$5,530.16
2011	27	2507	5438817	LINC: NEIGHBORHOOD LEADERSHIP	05	LMA	\$7,325.32
2011	28	2504	5332076	MIDTOWN: NEIGHBORHOOD LEADERSHIP	05	LMA	\$1,758.89
2011	28	2504	5334407	MIDTOWN: NEIGHBORHOOD LEADERSHIP	05	LMA	\$1,463.66
2011	28	2504	5346505	MIDTOWN: NEIGHBORHOOD LEADERSHIP	05	LMA	\$1,762.82
2011	28	2504	5360672	MIDTOWN: NEIGHBORHOOD LEADERSHIP	05	LMA	\$1,683.32
2011	28	2504	5375794	MIDTOWN: NEIGHBORHOOD LEADERSHIP	05	LMA	\$1,916.42
2011	28	2504	5383645	MIDTOWN: NEIGHBORHOOD LEADERSHIP	05	LMA	\$1,488.65
2011	28	2504	5424960	MIDTOWN: NEIGHBORHOOD LEADERSHIP	05	LMA	\$1,449.61
2011	28	2504	5438817	MIDTOWN: NEIGHBORHOOD LEADERSHIP	05	LMA	\$1,441.82
2011	29	2480	5314008	NOBL: NEIGHBORHOOD LEADERSHIP	05	LMA	\$583.39
2011	29	2480	5328313	NOBL: NEIGHBORHOOD LEADERSHIP	05	LMA	\$2,120.81
2011	29	2480	5349577	NOBL: NEIGHBORHOOD LEADERSHIP	05	LMA	\$3,491.21
2011	29	2480	5367389	NOBL: NEIGHBORHOOD LEADERSHIP	05	LMA	\$949.22
2011	29	2480	5383645	NOBL: NEIGHBORHOOD LEADERSHIP	05	LMA	\$1,091.00
2011	29	2480	5389723	NOBL: NEIGHBORHOOD LEADERSHIP	05	LMA	\$1,724.18
2011	29	2480	5422234	NOBL: NEIGHBORHOOD LEADERSHIP	05	LMA	\$1,089.79
2011	29	2480	5430573	NOBL: NEIGHBORHOOD LEADERSHIP	05	LMA	\$1,910.17
2011	29	2480	5442790	NOBL: NEIGHBORHOOD LEADERSHIP	05	LMA	\$956.27
2011	30	2499	5316688	RPNA: NEIGHBORHOOD LEADERSHIP	05	LMA	\$1,787.16
2011	30	2499	5332076	RPNA: NEIGHBORHOOD LEADERSHIP	05	LMA	\$2,469.43
2011	30	2499	5336861	RPNA: NEIGHBORHOOD LEADERSHIP	05	LMA	\$1,666.20
2011	30	2499	5349577	RPNA: NEIGHBORHOOD LEADERSHIP	05	LMA	\$2,175.39
2011	30	2499	5367389	RPNA: NEIGHBORHOOD LEADERSHIP	05	LMA	\$2,500.16
2011	30	2499	5383645	RPNA: NEIGHBORHOOD LEADERSHIP	05	LMA	\$2,001.86
2011	30	2499	5389723	RPNA: NEIGHBORHOOD LEADERSHIP	05	LMA	\$2,783.47
2011	30	2499	5415928	RPNA: NEIGHBORHOOD LEADERSHIP	05	LMA	\$1,909.95
2011	30	2499	5430573	RPNA: NEIGHBORHOOD LEADERSHIP	05	LMA	\$1,787.54
2011	30	2499	5442790	RPNA: NEIGHBORHOOD LEADERSHIP	05	LMA	\$2,209.80
2011	31	2505	5332076	SWAN: NEIGHBORHOOD LEADERSHIP	05	LMA	\$4,404.99
2011	31	2505	5346505	SWAN: NEIGHBORHOOD LEADERSHIP	05	LMA	\$1,645.63
2011	31	2505	5360672	SWAN: NEIGHBORHOOD LEADERSHIP	05	LMA	\$1,711.68
2011	31	2505	5367389	SWAN: NEIGHBORHOOD LEADERSHIP	05	LMA	\$1,973.75
2011	31	2505	5383645	SWAN: NEIGHBORHOOD LEADERSHIP	05	LMA	\$2,191.52
2011	31	2505	5392779	SWAN: NEIGHBORHOOD LEADERSHIP	05	LMA	\$1,682.10
2011	31	2505	5422234	SWAN: NEIGHBORHOOD LEADERSHIP	05	LMA	\$1,609.94
2011	31	2505	5438817	SWAN: NEIGHBORHOOD LEADERSHIP	05	LMA	\$1,579.12
2011	32	2482	5314008	WGNO: NEIGHBORHOOD LEADERSHIP	05	LMA	\$1,918.67
2011	32	2482	5324957	WGNO: NEIGHBORHOOD LEADERSHIP	05	LMA	\$2,115.52
2011	32	2482	5336861	WGNO: NEIGHBORHOOD LEADERSHIP	05	LMA	\$2,972.55
2011	32	2482	5343600	WGNO: NEIGHBORHOOD LEADERSHIP	05	LMA	\$2,263.15
2011	32	2482	5349577	WGNO: NEIGHBORHOOD LEADERSHIP	05	LMA	\$2,179.11
2011	32	2482	5367389	WGNO: NEIGHBORHOOD LEADERSHIP	05	LMA	\$2,164.57
2011	32	2482	5383645	WGNO: NEIGHBORHOOD LEADERSHIP	05	LMA	\$2,072.60
2011	32	2482	5389723	WGNO: NEIGHBORHOOD LEADERSHIP	05	LMA	\$2,221.78
2011	32	2482	5412595	WGNO: NEIGHBORHOOD LEADERSHIP	05	LMA	\$3,010.70
2011	32	2482	5424960	WGNO: NEIGHBORHOOD LEADERSHIP	05	LMA	\$2,265.18
2011	32	2482	5438817	WGNO: NEIGHBORHOOD LEADERSHIP	05	LMA	\$2,101.27
Total							\$4,317,618.25

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IDIS - CO4PR26

07/01/2011 TO 06/30/2012

GRAND RAPIDS, MI

LINE 07: ADJUSTMENT TO COMPUTE TOTAL AVAILABLE

PROGRAM INCOME FOR PROGRAM YEAR 2010 REPORTED IN IDIS AFTER 6/30/2011	(167,141.30)
PROGRAM INCOME FOR PROGRAM YEAR 2011 REPORTED IN IDIS AFTER 6/30/2012	17,060.39
	<u>(150,080.91)</u>

LINE 20: ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT

EXPENDITURES FOR NRSA ACTIVITIY 2431	2,500.00
EXPENDITURES FOR NRSA ACTIVITIY 2457	4,375.00
EXPENDITURES FOR NRSA ACTIVITIY 2473	6,250.00
	<u>13,125.00</u>

LINE 30: ADJUSTMNET TO COMPUTE TOTAL PS OBLIGATIONS

EXPENDITURES FOR NRSA ACTIVITIY 2431	(2,500.00)
EXPENDITURES FOR NRSA ACTIVITIY 2473	(6,250.00)
	<u>(8,750.00)</u>

LINE 34: ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP

PROGRAM INCOME FOR PROGRAM YEAR 2009 REPORTED IN IDIS AFTER 6/30/2010	(31,342.31)
PROGRAM INCOME FOR PROGRAM YEAR 2010 REPORTED IN IDIS AFTER 6/30/2011	167,141.30
	<u>135,798.99</u>

LINE 44: ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP

PROGRAM INCOME FOR PROGRAM YEAR 2010 REPORTED IN IDIS AFTER 6/30/2011	(167,141.30)
PROGRAM INCOME FOR PROGRAM YEAR 2011 REPORTED IN IDIS AFTER 6/30/2012	17,060.39
	<u>(150,080.91)</u>

III. SPECIFIC PROGRAM REPORTS

B. HOME INVESTMENT PARTNERSHIPS PROGRAM SUPPLEMENTAL INFORMATION

1. HOME Match Report (HUD Form 40107-A)

HOME Match Report				U.S. Department of Housing and Urban Development Office of Community Planning and Development				OMB Approval No. 2506-171 (exp. 11/30/2001)	
								Match Contributions for Federal Fiscal Year (yyyy)	
								2011	
Part I Participant Identification									
1. Participant No. (assigned by HUD) MC26026			2. Name of the Participating Jurisdiction CITY OF GRAND RAPIDS				3. Name of Contact (person completing this report) MARY THORNTON		
5. Street Address of Participating Jurisdiction 300 MONROE AVENUE NW						4. Contact's Phone Number (include area code) (616) 456-3675			
6. City GRAND RAPIDS			7. State MI		8. Zip Code 49503				
Part II Fiscal Year Summary									
1. Excess match from prior Federal fiscal year						\$		13,619,046	
2. Match contributed during current Federal fiscal year (see Part III.9.)						\$		3,872,839	
3. Total match available for current Federal fiscal year (line 1 + line 2)								\$ 17,491,885	
4. Match liability for current Federal fiscal year								\$ 169,966	
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)								17,321,919	
Part III Match Contribution for the Federal Fiscal Year									
1. Project No. or Other ID	2. Date of Contribution	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land/Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match	
Goodrich Apartments Complex, IDIS #2296	06/16/2009	\$	\$ 1,991,886	\$	\$	\$	\$	\$ 1,991,886	
Bridge Street Place Project, IDIS #2295	01/27/2009		1,880,953					\$ 1,880,953	

COMDEV-89-1235 08/08/12

form HUD-40107-A (12/94)

III. SPECIFIC PROGRAM REPORTS

2. MBE/WBE Contracts/Subrecipients (HUD Form 40107 – part III)

HUD Form-40107 Minority Business Enterprises (MBE)						
In the table below, indicate the number and dollar value of contracts/subcontracts for HOME projects completed during the reporting period.						
		Minority Business Enterprises (MBE)				
	Total	Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	White Non-Hispanic
A. Contracts						
1. Number	4	0	0	0	0	0
2. Dollar Amount	\$551,527	0	0		0	\$551,527
B. Sub-Contracts						
1. Number	43	0	0	5	0	0
2. Dollar Amount	\$405,341	0	0	\$61,540	0	\$343,801

HUD Form-40107 Women Business Enterprises (WBE)						
In the table below, indicate the number and dollar value of WBE contracts/subcontracts for HOME projects completed during the reporting period.						
		Women Business Enterprises (WBE)				
	Total	Alaskan Native or American Indian	Asian or Pacific islander	Black Non-Hispanic	Hispanic	White Non-Hispanic
C. Contracts						
1. Number	4	0	0	0	0	1
2. Dollar Amount	\$551,527	0	0	0	0	\$93,710
D. Sub-Contracts						
1. Number	43	0	0	0	0	0
2. Dollar Amount	\$405,341	0	0	0	0	0

3. Results of Inspections of HOME Assisted Rental Housing

During the reporting period, no Rental Rehabilitation Program units were scheduled to be inspected for compliance with applicable property standards. Housing Rehabilitation staff did not receive any requests to make inspections of other HOME assisted units.

4. Assessment of Outreach to Minority and Women Owned Businesses

The City of Grand Rapids Office of Diversity and Inclusion (ODI) provided outreach and took steps to engage in activities inclusive of all groups, including Minority- and Women-Owned Business Enterprises (WMBE), Veteran-Owned Small Businesses (VOSB), and other area disadvantaged small businesses. From July 1, 2011 to June 30, 2012, the activities of the Office of Diversity and Inclusion were limited due to staff constraints but had the following impacts on minority- and women-owned businesses:

- Equal Business Opportunities (EBO) policies and guidelines established by the City Commission in 2004 remained in place. The policies and guidelines were last changed in 2009.
- Micro-Local Business Enterprise program that began in 2009 is now comprised of 55% minority-owned businesses. Elements of this program that provide for discounted bids have been adopted by Grand Rapid Community College and Grand Rapids Public Schools.
- Continued to provide construction bid information to the West Michigan Minority Contractors Association in the same manner it is provided to all contractors.
- Made forecast information from City Departments to vendors, including MWBEs and VOSBs, and all others who requested it.
- Reviewed forty (40) construction bids which included 130 subcontracts to track MWBE and VOSB contractor and subcontractor participation.
- Continued consultations with City buyers and City Departments on sole source and single source requests to ensure opportunities for all small businesses, including MWBEs, were not overlooked.
- Met ten (10) of twelve (12) months with the “Monday Group” to help the West Michigan Minority Contractors Association and majority contractors develop value proposition to project owners and General Contractors to increase minority participation on public and private sector construction projects.

III. SPECIFIC PROGRAM REPORTS

- Provided on-going consultative assistance to two (2) Mentor-Protégé program participants.
- Provided general technical assistance to ten (10) businesses [six (6) MWBEs and four (4) Non-MWBEs] and to twelve (12) business support or non-business entities.
- Made twenty-one (21) referrals to small business resource organizations.
- Updated Equal Business Opportunity construction report covering the calendar years 2004 through 2011 (beginning of program to current) illustrating impact of program changes regarding state constitutional restrictions on race and gender preferences in public construction contracting.

III. SPECIFIC PROGRAM REPORTS

C. SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR FFY 2011 (IDIS C04PR06)

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

DATE: 9/25/2012

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

TIME: 11:12:38 AM

PR06 - Summary of Consolidated Plan Projects for Report Year

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2011 1	Housing Rehabilitation Program	CDBG	\$1,083,540.00	\$1,159,823.66	\$702,447.43	\$457,376.23	\$664,787.60
2	Housing Code Enforcement	CDBG	\$1,436,467.00	\$1,436,467.00	\$1,097,531.00	\$338,936.00	\$1,097,531.00
3	Historic Preservation Code Enforcement	CDBG	\$110,000.00	\$110,000.00	\$55,249.33	\$54,750.67	\$55,249.33
4	Disability Advocates - Accessible Housing Services	CDBG	\$17,622.00	\$17,622.00	\$12,376.52	\$5,245.48	\$12,376.52
5	Home Repair Services - Access Modification Program	CDBG	\$46,000.00	\$46,000.00	\$39,398.29	\$6,601.71	\$39,398.29
6	Home Repair Services - Minor Home Repair Program	CDBG	\$363,000.00	\$363,000.00	\$286,828.41	\$76,171.59	\$286,828.41
7	LINC - CHDO Operating Support	HOME	\$33,510.00	\$0.00	\$33,510.00	(\$33,510.00)	\$33,510.00
8	LINC - Gilbert Street Townhomes	HOME	\$899,340.00	\$0.00	\$0.00	\$0.00	\$0.00
9	New Development Corp - North End Affordable Housing	HOME	\$180,000.00	\$0.00	\$39,813.00	(\$39,813.00)	\$38,265.15
10	City of GR - Homebuyer Assistance Fund	HOME	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00
11	Fair Housing Center - Fair Housing Services	CDBG	\$71,540.00	\$71,540.00	\$52,256.63	\$19,283.37	\$52,256.63
12	Home Repair Services - Foreclosure Intervention	CDBG	\$18,773.00	\$18,773.00	\$18,773.00	\$0.00	\$18,773.00
13	Legal Aid of West MI - Housing Assistance Center	CDBG	\$85,260.00	\$85,260.00	\$63,942.60	\$21,317.40	\$63,942.60
14	Baxter NA - Crime Prevention	CDBG	\$38,489.00	\$38,489.00	\$31,687.22	\$6,801.78	\$29,340.84
15	Eastown Comm Assn - Crime Prevention	CDBG	\$17,284.00	\$17,284.00	\$12,517.43	\$4,766.57	\$6,383.86
16	Garfield Park Neighborhoods Assn - Crime Prevention	CDBG	\$29,131.00	\$29,131.00	\$29,131.00	\$0.00	\$26,542.05
17	Heritage Hill Assn - Crime Prevention	CDBG	\$24,336.00	\$24,336.00	\$22,264.46	\$2,071.54	\$18,923.21
18	Midtown Neighborhood Assn - Crime Prevention	CDBG	\$21,034.00	\$21,034.00	\$16,149.18	\$4,884.82	\$14,701.45
19	Neighbors of Belknap Lookout - Crime Prevention	CDBG	\$18,091.00	\$18,091.00	\$17,273.59	\$817.41	\$15,780.48
20	South East Community Assn - Crime Prevention	CDBG	\$47,042.00	\$47,042.00	\$38,254.00	\$8,788.00	\$35,899.00
21	West Grand Neighborhood Org - Crime Prevention	CDBG	\$9,093.00	\$9,093.00	\$8,485.71	\$607.29	\$8,485.71
22	Creston Neighborhood Assn - Neighborhood Leadership Prog	CDBG	\$17,937.00	\$17,937.00	\$15,941.34	\$1,995.66	\$15,941.34
23	East Hills - Neighborhood Leadership Program	CDBG	\$16,931.00	\$16,931.00	\$15,602.52	\$1,328.48	\$12,984.52
24	Eastown Comm Assn - Neighborhood Leadership Prog	CDBG	\$15,014.00	\$15,014.00	\$11,469.09	\$3,544.91	\$5,332.27
25	Garfield Park Neighborhoods Assn - Neighborhood Leadership	CDBG	\$25,303.00	\$25,303.00	\$25,104.32	\$198.68	\$24,563.25
26	Heritage Hill Assn - Neighborhood Leadership Program	CDBG	\$21,138.00	\$21,138.00	\$21,007.04	\$130.96	\$17,794.69
27	LINC - Neighborhood Leadership Program	CDBG	\$51,802.00	\$51,802.00	\$31,406.60	\$20,395.40	\$28,756.44
28	Midtown Neighborhood Assn - Neighborhood Leadership Prog	CDBG	\$18,269.00	\$18,269.00	\$15,802.59	\$2,466.41	\$12,965.19
29	Neighbors of Belknap Lookout - Neighborhood Leadership Prog	CDBG	\$15,714.00	\$15,714.00	\$15,380.59	\$333.41	\$13,916.04

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III. SPECIFIC PROGRAM REPORTS

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

DATE: 9/25/2012

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

TIME: 11:12:38 AM

PR06 - Summary of Consolidated Plan Projects for Report Year

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2011 30	Roosevelt Pk Neighborhood Assn - Neighborhood Leadership	CDBG	\$24,738.00	\$24,738.00	\$22,997.97	\$1,740.03	\$21,290.96
31	South West Area Neighbors - Neighborhood Leadership Prog	CDBG	\$22,984.00	\$22,984.00	\$18,567.23	\$4,416.77	\$16,798.73
32	West Grand Neighborhood Org - Neighborhood Leadership	CDBG	\$27,097.00	\$27,097.00	\$25,285.10	\$1,811.90	\$25,285.10
33	City Parks Dept - Pleasant Park Development	CDBG	\$112,240.00	\$0.00	\$0.00	\$0.00	\$0.00
34	Dwelling Place - Liz's House	ESG	\$12,982.00	\$0.00	\$0.00	\$0.00	\$0.00
35	Grand Rapids Urban League - Homelessness Prevention Assist	ESG	\$81,423.00	\$0.00	\$0.00	\$0.00	\$0.00
36	Inner City Christian Federation - Family Haven	ESG	\$18,702.00	\$0.00	\$0.00	\$0.00	\$0.00
37	City of GR - Grants Administration and Contract Compliance	CDBG	\$814,132.00	\$755,753.28	\$437,490.75	\$318,262.53	\$365,611.55
		HOME	\$134,040.00	\$134,040.08	\$133,306.24	\$733.84	\$133,306.24
38	The Salvation Army - GR Area Coalition to End Homelessness	CDBG	\$30,000.00	\$30,000.00	\$22,500.00	\$7,500.00	\$22,500.00
39	ESG 2011 Allocation	ESG	\$178,131.00	\$0.00	\$0.00	\$0.00	\$0.00
40	ESG11 Grand Rapids	HESG	\$178,131.00	\$178,131.00	\$178,131.00	\$0.00	\$178,131.00
41	New Development Corp - CHDO Operating	HOME	\$33,510.00	\$0.00	\$31,160.27	(\$31,160.27)	\$31,160.27

III. SPECIFIC PROGRAM REPORTS

D. HOME MATCHING LIABILITY REPORT (IDIS - PR33)

IDIS - PR33

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report

DATE: 09-25-12
TIME: 11:23
PAGE: 1

GRAND RAPIDS, MI

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1998	25.0 %	\$1,993,809.57	\$1,781,187.94	\$445,296.98
1999	25.0 %	\$1,562,731.63	\$1,313,384.99	\$328,346.24
2000	25.0 %	\$2,199,204.63	\$1,972,608.62	\$493,152.15
2001	25.0 %	\$1,330,101.19	\$1,255,214.80	\$313,803.70
2002	25.0 %	\$1,351,486.98	\$1,078,626.71	\$269,656.67
2003	12.5 %	\$1,487,521.75	\$1,088,876.31	\$136,109.53
2004	12.5 %	\$1,598,880.60	\$1,204,413.13	\$150,551.64
2005	12.5 %	\$1,740,659.88	\$1,373,000.79	\$171,625.09
2006	12.5 %	\$1,611,136.57	\$1,360,956.22	\$170,119.52
2007	12.5 %	\$1,073,070.62	\$839,292.47	\$104,911.55
2008	12.5 %	\$1,773,800.10	\$1,546,655.02	\$193,331.87
2009	12.5 %	\$637,609.87	\$464,965.48	\$58,120.68
2010	12.5 %	\$1,739,672.67	\$1,519,038.49	\$189,879.81
2011	12.5 %	\$1,839,092.88	\$1,655,388.18	\$206,923.52